				1.		Annex-1
Item Description	P.O. No.	P.O. Quantity	Delivery Schedule as per P.O.	Promised Delivery up to 10.07.24	Actual Delivery as on 10.07.24	P.O. Completion Date
Gas Service Valves 3/4"	HO/L/017/20	100,000	12,000 -	100,000	67,717	03-Jun-21
(with tail piece)	HO/L/028/20	110,000	15,000	110,000	88,899	26-Jun-21
C C 1 77 1 47	H0/L/017/23	30,000	5,000	30,000	10,661	15-Apr-24
Gas Service Valves 1" (with tail piece)	HO/L/017/23	1,500	750	1,500	1,248	17-Dec-23
Gas Service Tees 1"	HO/L/020/23	7,200	2,500	7,200	6,380	12 In 24
Gas Service Tees 2"	HO/L/021/23	2,000	2,000	2,000	1,508	13-Jan-24 18-Nov-23
	HO/L/045/23	100,000	15,000	77,000	10,129	25-Aug-24
Gas Service Valves 3/4"	H0/L/031/21	290,000	30,000	290,000	220,002	20-Apr-22
(without tail piece)	H0/L/018/23	64,000	10,000	64,000	14,030	24-Apr-24
D	HO/L/027/20	120,000	15,000	120,000	114,599	16-Jul-21
Domestic Gas Regulators	H0/L/011/24	250,000	25,000	79,167	56,842	31-Jan-25
Valve Pit Covers	H0/L/019/23	1,000	500	1,000	667	17-Dec-23

1.

A - A		Estimated Requirement		
Activity	Item Description	for FY 24 - 25		
	Line Pipe	3,000 - 5,000 Km		
	Rotary Gas Meters	800 - 1,000 Nos.		
	Electronic Volume Correctors	2,500 Nos.		
	Welding Fittings (Assorted Sizes)	25,000 - 30,000 Nos.		
	Flanges (Assorted Sizes)	10,000 - 12,000 Nos.		
	Plug Valves (Assorted Sizes)	3,000 - 4,000 Nos.		
Development, SRP,	PFIJs (Assorted Sizes)	1,000 Nos.		
Operations & Maintenance	Gaskets (Assorted Sizes)	16,000 Nos.		
operations & Maintenance	Domestic Gas Meters	800,000 Nos.		
	Domestic Gas Regulators ¾"	475,000 Nos.		
	Gas Regulators (1" to 6")	5,000 Nos.		
	Pressure Gauges	5,000 Nos.		
	Assorted P.E. Fittings (Tees, Elbows etc.)	1,300,000 Nos.		
	Assorted M.S. Fittings (Tees, Valves, Elbows etc.)	1,100,000 Nos.		
9	Tapes (CP Tape, Polymeric Cold Applied)	1,000,000 m		
	Line Pipe	200 Km		
50,000 New Domestic Gas	Domestic Gas Meters	50,000 Nos.		
Connections	Domestic Regulators	50,000 Nos.		
	Allied SLM (Assorted Sizes)	200,000 Nos.		
	Welding Fittings (Assorted Sizes)	13,000 Nos.		
By-Pass Modification	Flanges (Assorted Sizes)	20,000 Nos.		
(TBS Metering)	Plug Valves (Assorted Sizes)	1,000 – 1,500 Nos.		
	Gaskets (Assorted Sizes)	10,000 – 15,000 Nos.		
	Proposed Projects (Expected in FY 24 - 25)			
ħ	Line Pipe	300 – 400 Km		
	Welding Fittings (Assorted Sizes)	8,000 – 10,000 Nos.		
De-Looping of TBSs	Flanges (Assorted Sizes)	13,000 – 14,000 Nos.		
(TBS Metering)	Plug Valves (Assorted Sizes)	1,000 Nos.		
(135 Metering)	Gaskets (Assorted Sizes)	8,000 – 9,000 Nos.		
	Stud Bolts	80,000 – 100,000 Nos.		
	Dry Gas Filters/Strainers (Assorted Sizes)	450 – 500 Nos.		
	Line Pipe	1,500 Km		
	Domestic Gas Meters	400,000 Nos.		
400,000 New Domestic	Domestic Regulators	400,000 Nos.		
Gas Connections	Assorted P.E. Fittings (Tees, Elbows etc.)	750,000 Nos.		
das connections	Assorted M.S. Fittings (Tees, Valves, Elbows etc.)	750,000 Nos.		
	G.I. Fittings (Unions, Elbows, Tees etc.)	1,700,000 – 1,800,000 Nos.		
	Polymeric Cold Applied Tape	1,750 Km		

A recommendation of Annua Procurement Plan (July 01, 2024 to June 30, 2025)

	1					Quantity	Estimated Cost
en ingeneral e	0	Transmission	Hydraulic Flange Spreader set with complete accessories	2.1	ist	3	19,500,000
en ingeneral e	2	Transmission	Mechanical pipe cold cutter for size 24"dia & 30 dia" with spare cutter whe	els 2 sets	for each	3	13,500,000
	: 3 -	Transmission	Manual Pipe Cold Cutter size: 16"-18" with spare set of cutting wheels		2.500	1	2,500,000
	54 m	Transmission	Corrosion inhibitor injection skid complete with additional standby pump	5 4	12 (0.00)	1	12,000,000
in tacks	5	Transmission	Corrosion inhibitor injection pump	i	1.87.	1	1,500,000
	6	Transmission	Bevelling machine	1. 1	e, general	2	2,000,000
Salati N	7.	Transmission	Heavy Duty Angle Grinder with safe Guard			8	1,200,000
1	8	Transmission	Angle Grinder (Heavy Duty)	-		1	60,000
1.7.5	9	Transmission	Heavy Duty Straight Grinder	2: 1		2	100,000
	10	Transmission	Baby Angle Grinder	::		2	100,000
7	11	Transmission	Heavy Duty Metallic Tool Box			10	400,000
	12	Transmission	Digital Vernier Caliper	11.		6	300,000
70	13	Transmission	Pipe threading die set (Complete) for Steel	7.	and the second s	3	300,000
	14	Transmission	Pipe thread die set for GI pipe	5.1	1 1.	2	100,000
764	15	Transmission	Hydraulic lift trolley for tractor		2.000	1	2,000,000
	16	Transmission	Bench Vice			2	80,000
	17	Transmission	Drill Machine (Heavy Duty)	* !	74.	2	240,000
	18	Transmission	Alluminium Degree Cutter	71	124	2	150,000
	19	Transmission	Lithium Ion Cordless Drill Machine 12 volt 10mm	ş*		4	100,000
	20	Transmission	Cordless Drill Machine	* 1		2	100,000
	21	Transmission	Lithium Ion Impact Wrench 12 volt		7.6	2	40,000
	22	Transmission	Electric Impact Wrench (Heavy Duty)			1	200,000
-	23	Transmission	Electronic Scale 10 Kg	1 :	10.5	1	12,500
-	24	Transmission	Gasoline Chain Saw		2::-	, 1	87,500
	25	Transmission	Industrial Wall Clock Min size 36"			1 1	62,500
	26	Transmission	Portable Welding Plant			1	30,000
i de a	27	Transmission	Oxy Acetylene Gas Cutting Torch Set alongwith complete Accessories	1,	- 1	2	400,000
	28	Transmission	Mechanical Hydraulic Jack		100	1	100,000
	29	Transmission	Vibratory Plate Compactor	•	36	1	300,000
	30	Transmission	Concrete Mixer Machine		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1,000,000
15 17	31	Transmission	Motorized mini concrete mixer			1	300,000
10000	- 32	Transmission	Rotary Hammer Drill Machine (Heavy Duty)		100 - 100 -	Î	70,000
-	33	Transmission	Hydraulic Grease gun	·	5.44 5.5	15	18,000,000
	34	Transmission	Heavy Duty Mechanical Jack		Comments	1	1,275,000
	35	Transmission	Forklifter (Capacity 5 Ton)	*:	30.000.000	3	30,000,000
W. W. A. S. S. S. W.	36	Transmission :	Water Pump with 1" dia discharge header with 2 HP motor		36.5 m	10	600,000
	37	Transmission	Water Pump with 25 HP Motor 4"X3" Ø	1	27.57	2	
1.00 1 000	_	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME		ont location	* * * * * * * * * * * * * * * * * * * *	15	300,000 4,500,000
303 C 2	38	Transmission	Provision and Installation of Solar Power Security lights with poles at differ				
	39	Transmission	Installation of solar based flood lights at different overhead crossings, comp	nete in all			2,500,000
Salar and	140	Transmission	Installation of Solar lights with poles in different locations of Section IV		9,500,500	10	7,500,000
	41	Transmission Transmission	Electric Nail Gun Electric Jack Hammer (Heavy Duty)		1414	1	150,000 150,000

es and Thomas of the Pipe (delpoi

1-43 Transmission Electrical Energy Analyzer / Monitor with Data Logger		Sr. No.	Department	Description De	Quantity	Estimated Cost
Fransmission Electrical Cabbes for installation at Power House, A.7 Terminal Section-I Multan 2	Stranger of the second	_	Transmission	Electrical Energy Analyzer / Monitor with Data Logger		
A				Electrical Cables for installation at Power House, A-7 Terminal Section-I Multan	2	10,000,000 8
48 Transmission LED Floot Lights 150 Watts for Section II & IV. 95 1,750,00 49 Transmission 1 17,500,00 49 Transmission 0,700 1,750,00 1 1,750,00 50 Transmission 0,700 1,750,00 1 1,750,00 51 Transmission 0,700 1,750,00 1,750,00 52 Transmission 1,750,00 1,750,00 1,750,00 53 Transmission 1,750,00 1,750,00 1,750,00 54 Transmission 1,750,00 1,750,00 1,750,00 55 Transmission 1,750,00 1,750,00 1,750,00 55 Transmission 1,750,00 1,750,00 1,750,00 56 Transmission 1,750,00 1,750,00 1,750,00 57 Transmission 1,750,00 1,750,00 1,750,00 58 Transmission 1,750,00 1,750,00 1,750,00 58 Transmission 1,750,00 1,750,00 1,750,00 59 Transmission 1,750,00 1,750,00 1,750,00 50 Transmission 1,750,00 1,750,00 1,750,00 1,750,00 60 Transmission 1,750,00 1,750,00 1,750,00 1,750,00 1,750,00 60 Transmission 1,750,00 1,750,00 1,750,00 1,750,00 1,750,00 60 Transmission 1,750,00 1,750,0		45		Earthing with lightning arrestor, copper patti, earthing copper wire for powerhouses and radio access of	1	8,000,000
1.		-		Inverter 60 KW for Section - II & IV		7,000,000
1,750,00				LED Flood Lights 150 Watts for Section- II & IV		800,000
Transmission	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Main electrical distribution panels along with its ancillaries for Transmission HO. Faisalahad	50	1,750,000
1		_		Optical Isolators	1	17,500,000
1				Installation of Solar Lights with poles at multiple locations of Section IV		750,000
5.2 Transmission Line Testing Equipment with Deadweight Tester			The state of the s	Lighting Arrangements at Repeater Stations		6,000,000
1		_	Transmission	I ine Tecting Equipment with Dead will Dead with The	L.S.	
Transmission Electronic Volume Correctors 20 7,800,000	to the second of		Transmission	Flow Computers	1	4,000,000
55 Transmission Signal Pressure and Temperature Calibrator with High-Pressure Pneumatic Pump 4 20,000,000 56 Transmission T	** Table ** 4	54	Transmission	Flectronic Volume Compostors		
Transmission Turbine Meters (Assorted Size) (Complete with Accessories) 15 53,250,000		55	Transmission	Digital Programs and Town of Call	20	7,800,000
Transmission Pressure Control Valves (Assorted Size) (Complete with Accessories) 7 149,000,000		56	Transmission	Turbine Meters (Assorted Size) (Complete with Accessories)	4	20,000,000
Transmission		57	Transmission	Online Gas Chromotographs (Canadata 141 4 1)		53,250,000
Fransmission Portable Ultrasonic Flow Meter 1 8,000,000	101 (121) } = { = }	58	Transmission	Descense Control VI 1 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		140,000,000
60 Transmission Online Moisture Analyzer (Complete with Accessories) 1 30,000,000 61 Transmission Portable Moisture Analyzer 1 11,500,000 62 Transmission Online H2S Analyzer 1 11,500,000 63 Transmission Transmission Tent for Executives 7 1,050,000 64 Transmission Tent for Subordinates 7 1,050,000 65 Transmission Tent for Subordinates 28 3,500,000 66 Transmission Grass Cutting Machine (Petrol Engine Driven) 28 3,500,000 67 Transmission Transmission Wheel Barrow 4 240,000 68 Transmission Wheel Barrow 2 250,000 68 Transmission Aluminium Tripod Stand for leveling machine 2 50,000 69 Transmission Transmission Aluminium Tripod Stand for leveling machine 2 50,000 70 Transmission Transmission 1 50,000 71 Transmission Orifice Plate Bevel Angle Inspection Tool 1 50,000 72 Transmission Hydraulic Lift Trolley (Capacity 3 Tons) 3 2,250,000 73 Transmission Hydraulic Lift Trolley (Capacity 3 Tons) 3 3,000,000 74 Transmission Solar Integrated Floodlights (all in one solar floodlights) 3 3,000,000 77 Transmission Solar Integrated Floodlights (all in one solar floodlights) 5 375,000 80 Transmission Portable Seissor Lift for Section - I 2,250,000 81 Transmission Transmission Gas Aluminum Ladder 1 2,500,000 82 Transmission Total Station 3 6,000,000 83 Transmission Total Station 3 6,000,000 84 Transmission Total Station 7 1,000,000 85 Transmission Total Station 2 1,000,000 85 Transmission Total Station 2 1,000,000 86 Transmission Total Station 2 1,000,000 85 Transmission Total Station 2 1,000,000 86 Transmission 2 1,000,000 87 Transmission Total Station 2 1,000,000 88 Transmission Total Station 2 1,000,000 89 Transmission 2 1,000,000 80 Transmission Total Station 2 1		59	Transmission	Portable Ultrasonic Flow Meter	12	27,000,000
61 Transmission Ortable Moisture Analyzer 1 30,000,000		. 60	Transmission		1	8,000,000
1	the the Contract	61		Portable Moisture Analyzer	1	30,000,000
1 20,000,000	Type the extra	62	The same of the sa		1	11,500,000
64 Transmission Tent for Subordinates 7 1,050,000 65 Transmission Grass Cutting Machine (Petrol Engine Driven) 4 240,000 66 Transmission 4 240,000 67 Transmission 4 240,000 68 Transmission 4 100,000 69 Transmission 5 5 5 375,000 70 Transmission Laser Measuring Tool 1 50,000 71 Transmission 7 7 182,0000 72 Transmission 7 7 7 182,0000 73 Transmission Transmission 10 10 10 10 74 Transmission 10 10 10 10 10 75 Transmission 10 10 10 10 76 Transmission Solar Integrated Floodlights (all in one solar floodlights) 3 300,000 79 Transmission 79 Transmission 79 7 17 10 10 79 Transmission 11 1,650,000 80 Transmission Aluminum Ladder 1 2,500,000 81 Transmission 7 10 10 10 10 82 Transmission 7 10 10 10 83 Transmission 7 10 10 10 10 84 Transmission 7 10 10 10 10 10 85 Transmission 7 10 10 10 85 Transmission 10 10 10 10 86 Transmission 10 10 10 10 87 Transmission 10 10 10 10 88 Transmission 10 10 10 10 89 Transmission 10 10 10 10 80 Transmission 10 10 10 10 81 Transmission 10 10 10 10 82 Transmission 10 10 10 10 83 Transmission 10 10 10 10 84 Transmission 10 10 10 10 85 Transmission 10 10 10 10 86 Transmission 10 10 10 10 87 Transmission 10 10 10 88 Transmission 10 10 10 89 Transmission 10 10 10 80 Transmission 10	at September	63	The state of the s		1	20,000,000
65 Transmission Grass Cutting Machine (Petrol Engine Driven) 4 240,000 66 Transmission Grass Trimmer (Petrol Engine Driven) 2 250,000 67 Transmission Aluminium Tripod Stand for leveling machine 4 100,000 68 Transmission Aluminium Tripod Stand for leveling machine 2 50,000 69 Transmission Survey Staff Scale 2 50,000 70 Transmission Classer Measuring Tool 2 40,000 71 Transmission Orifice Plate Bevel Angle Inspection Tool 1 50,000 72 Transmission Transmission Transmission Transmission Transmission Transmission Claim Pulley (Capacity 3 Tons) 3 2,250,000 73 Transmission Transmission Chain Pulley (Capacity 1.0 Ton) 3 4,500,000 75 Transmission Solar Integrated Floodlights (all in one solar floodlights) 3 300,000 76 Transmission Digital Multimeter (with complete accessories) 5 375,000 78 Transmission Profable Scissor Lift for Section - I 2,500,000 80 Transmission Profable Scissor Lift for Section - I 2,500,000 81 Transmission Transmission Profable Locator 2 2,000,000 82 Transmission Total Station 2 2 2,000,000 83 Transmission Total Station 2 2 2,000,000 84 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 85 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 85 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 85 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 85 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 85 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 85 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 85 Transmission Transmission Transmission Professional meter for Earth Resistance measurements 2 2,000,000 86		64			7	1,050,000
66 Transmission Grass Trimmer (Petrol Engine Driven) 2 250,000 67 Transmission Wheel Barrow 2 250,000 68 Transmission Aluminum Tripod Stand for leveling machine 2 50,000 69 Transmission Laser Measuring Tool 2 40,000 71 Transmission Transmission Urifice Plate Bevel Angle Inspection Tool 1 50,000 72 Transmission Orifice Plate Roughness Inspection Toolkit 3 750,000 73 Transmission Transmission Ultrasonic Thickness Tester 3 3,000,000 74 Transmission Transmission Ultrasonic Thickness Tester 3 3,000,000 75 Transmission Transmission Chain Pulley (Capacity 1.0 Ton) 3 4,500,000 76 Transmission Transmission Solar Integrated Floodlights (all in one solar floodlights) 25 2,125,000 78 Transmission Portable Heavy Duty Metal Chest Tool Box 11 1,650,000 80 Transmission Portable Scissor Lift for Section - I 2,500,000 81 Transmission Total Station 3 6,000,000 82 Transmission Total Station GPS Meter 2,500,000 85 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 85 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 85 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 85 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 85 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 86 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 87 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 88 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 88 Transmission Professional meter for Earth Resistance measurements 2 1,000,000 88 Transmission Transmission Transmission Transmission Transmission Transmission Transmission Transmission Tr	1.2 1.48	65	Transmission	Grass Cutting Machine (Petrol Engine Driver)	28	3,500,000
67 Transmission Wheel Barrow 4 100,000		66	Transmission	Grass Trimmer (Petrol Engine Driven)		240,000
68 Transmission Aluminium Tripod Stand for leveling machine 4 100,000 69 Transmission Survey Staff Scale 2 50,000 70 Transmission Laser Measuring Tool 1 50,000 71 Transmission Orifice Plate Bevel Angle Inspection Tool 3 750,000 72 Transmission Hydraulic Lift Trolley (Capacity 3 Tons) 3 2,250,000 74 Transmission Ultrasonic Thickness Tester 3 3,000,000 75 Transmission Chain Pulley (Capacity 1.0 Ton) 3 300,000 76 Transmission Solar Integrated Floodlights (all in one solar floodlights) 3 300,000 77 Transmission Digital Multimeter (with complete accessories) 25 2,125,000 79 Transmission Portable Heavy Duty Metal Chest Tool Box 5 375,000 80 Transmission Total Station 1 2,500,000 81 Transmission Portable Scissor Lift for Section - 1 2 2,000,000 82 Transmi		67		Wheel Barrow	2	250,000
69 Transmission Survey Staff Scale 2 50,000 70 Transmission Laser Measuring Tool 1 50,000 71 Transmission Orifice Plate Bevel Angle Inspection Tool 3 750,000 72 Transmission Orifice Plate Roughness Inspection Toolkit 3 2,250,000 73 Transmission Hydraulic Lift Trolley (Capacity 3 Tons) 3 3,200,000 74 Transmission Ultrasonic Thickness Tester 3 3,000,000 75 Transmission Chain Pulley (Capacity 1.0 Ton) 3 3,000,000 76 Transmission Solar Integrated Floodlights (all in one solar floodlights) 3 3,000,000 77 Transmission Digital Multimeter (with complete accessories) 25 2,125,000 79 Transmission Portable Heavy Duty Metal Chest Tool Box 11 1,650,000 80 Transmission Aluminum Ladder 1 2,500,000 81 Transmission Portable Scissor Lift for Section - I 2 2,000,000 82 <		68		4	4	100,000
Transmission Laser Measuring Tool 2 40,000		69		Survey Stoff Scale	2	50,000
Transmission Orifice Plate Bevel Angle Inspection Tool 1 50,000		70		I goar Managuing Tool	2	40,000
Transmission	and the property of	71			1	50,000
Transmission		72		Orifice Plots Pouchage Insuration 11:	3	750,000
Transmission				Hydraulia I it Taullau (Caracita 2 F	3	
75	0.000			Hitensonia Thickness Today	3	
Transmission Solar Integrated Floodlights (all in one solar floodlights) 3 300,000			Transmission	Chair Puller (Court is 10 m)	3	
Transmission				Chain Fulley (Capacity 1.0 Ton)	3	
Transmission				Solar Integrated Floodlights (all in one solar floodlights)		
Transmission Portable Scissor Lift for Section - I 1,650,000				Digital Multimeter (With complete accessories)		
1 2,500,000 1 2,500,000 2 1 2,500,000 2 2,000,000 2 2,000,000 2 2,000,000 2 2,000,000 2 2,000,000 2 2,500,000 2 2 2,500,000 2 2 2,500,000 2 2 2,500,000 2 2 2,500,000 2 2 2 2,500,000 2 2 2 2,500,000 2 2 2 2 2 2 2 2		-		Portable Heavy Duty Metal Chest Tool Box	The same of the sa	
State Transmission Attribute Ladder 2,500,000		The second second		Almin July 1	1	
State Transmission Gas Leakage Detector 2 2,000,000		-		Aluminum Ladder	7	
1	· · · · · · · · · · · · · · · · · · ·					
84 Transmission Total Station 2,500,000 2,500,000 3,000,00	10 mm	The second name of the second		Pipeline Locator 6 Popeline Locator		
85 Transmission Professional meter for Earth Resistance measurements 2 1,000,000	9 6 6 · · · · · · · · · · · · · · · · ·			Total Station 9 45	1	
OJ TARISMISSION Professional meter for Earth Resistance measurements		-	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME	GPS Meter	2	
		0.5	Transmission	Professional meter for Earth Resistance measurements	2	1,600,000

*	Sr. No.	Department	Description Description	1 728	ikareta Co	>	Quantity	Estimated Cost
	86	Transmission	Odorant Sniff Tester		(100.0.		1	4,500,000
	87	Transmission	Multi Gas Detector (LEL, O2, CH4)	. !	1	i.	3	7,500,000
	88	Transmission	Loose Tools	1	(SAY, 11 N) (SAY, 2 a)		L.S.	800,000
	89	Transmission	Loos Tools Salari		\$.500.01 ·		3 Lots	8,500,000
	90	Transmission	Tail End& Hammar Head Spanners for assorted sizes	1	Wester	- //	LS	500,000
	91	Transmission	Tool Set 81 Pcs		10,		02 Nos.	100,000
now to	92	Transmission	Tool Kit (All in one) Min. 79 Pcs				01 Nos.	15,000
1.5 (1.5	93	Transmission	Hand socket amd Tool Kit (All in one) Min. 143 Pcs		(1		01 Nos.	50,000
	94	Transmission	Mini Excavator with Wheels	: :	:02 415*		3	105,000,000
	95	Transmission	Crane mounted truck (High bed)	1:	50,000,750,7	7.	1	50,000,000
	96	Transmission	Tractor (4WD) with trolley, plough and front blade	: :	34.0		4	34,000,000
	97	Transmission	Engine Driven Hydraulic Torque wrench with complete accessories	·	30 At 0.0		2	30,000,000
3011	98	Transmission	Engine Driven Welding Plant		10.00		2	10,000,000
	- 99	Transmission	Portable mini welding plant (Engine Driven)		7 13	A	2	6,000,000
	100	Transmission	Engine Operated portable light tower	į .	0.75		1	6,500,000
	101	Transmission	Air Compressor for hot tapping machine	; 1	1		1	10,000,000
J	102	Transmission	Air Compressor (Electric Power)		No. of the contract of		2	600,000
	103	Transmission	Portable Engine Driven Sludge Pump along with Accessories	3 -	13.10.1		1	1,000,000
7 7 7	104	Transmission	Submersible Pump (Electric Power)	3 1	0 1 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2	800,000
15 Assista	105	Transmission	Cylinders (Oxygen & Accetylene)		152,524	5 (20)	10	650,000
130.636.81	106	4 Transmission	Salar and distribution at O2 and O4 B and O4 State of Cartine I		7 - 5		2	7,000,000
	107	Transmission	3 kW Solar System (along with complete accessories)	. 3			4	3,200,000
	108	Transmission	Gas Gen-set (25 kW) for Section - I		10,11,		5	25,000,000
	109	- Transmission	Diesel Gen-set 60 KVA for Section - II & IV	•	9.000		1	8,000,000
40.17.71	110	Transmission	Diesel Gen-set 100 KVA for Transmission HQ, Faisalabad.		12.000.0		1	12,000,000
	7111	Transmission	Gas Powered Gen Set 250-300 KVA	:	Ch.C. C.		1	60,000,000
	112	Transmission	Generator 5KVA				2	1,200,000
	113	Transmission	CCTV camera with complete setup and installation for Section-I		1 *** *		20	1,000,000
	114	Transmission	Photo Copier Machine		10.00		7	12,833,331
	115.	Transmission	DC Invertor Split Type Air Conditioner (1.5 Ton) Heat & Cool		3 1. 1.		25	6,644,725
Constitution	116	Transmission	Split Type Air Conditioner 1 Ton Capacity (Inverter Type) for Section - III		3.50 m		18	3,600,000
	117	Caransmission	Voltage Stabilizers required for Air Conditioners in Section - I & II.		1.2		16	1,200,000
	118	Transmission	Electric Water Dispenser		1.72.5.		33	1,795,002
a Trest of Mar	119	Transmission	Electric Water Cooler 65 Gallons	1000	1 1 1 1 1		04Nos.	100,000
	120	Transmission	Desert Coolers	11.	2700		41	2,706,000
NUMBER OF THE PARTY OF	121	Transmission			760.		23	700,005
Service Contract	122	Transmission	Bracket Fans for Section - I		460	2	20	400,000
	123	Transmission		3.1	17777.17		79	1,075,822
a. e. e., Maria abbiet a. e.	124	Transmission	Cailing for		7,315 ft -		215	4,375,035
	125	Transmission	Refrigrator	1.	1,956 0.7		10	1,950,000
· Compara Dec	125	Transmission	Heavy Duty Vacuum Cleaner for Section - III		50.0		10	50,000
	127	Transmission			250.57		9	360,000
1. 17711.17.1.	128	Transmission	Electric Kettle		1111111	· · · · · · · · · · · · · · · · · · ·	6	150,000

	Sr. No.	Department	1	Description		Quantity	Estimated Cost
CARREL CALLS	129	Transmission	Microwave Oven (62 Liters)	\$ E	*****		
is Virial Hoseph	130	Transmission	Instant Gas Water Heater Capacity 25 Gallons		2000 C	3	375,000
Articological a	131	Transmission	PC Computer (Desktop) along with UPS	* -	2,320,50	3	300,000
Control of the Contro	132	Transmission	Networking Printer		2. (4.1.)	25	4,825,000
	133	Transmission	Colored Laser printer	•	2.5607	11	2,154,999
il igieskriva i	134	Transmission	Multimedia Projector with screen for Section-I			7	2,399,999
TO 1 - 2 1 - 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	135	Transmission	Laptops		1.1h.	2	1,200,000
There was a con-	136	Transmission	Heavy Duty Scanner (Legal Size) (Autofeeder)		2.X 6.7*	12	3,300,000
A LES A CLASSIC NO. THE RESIDENCE MERCHANISM.	137	Transmission	Scanner		20.00	2	200,000
de Constant	138	Transmission	Pickup Double Cabin 4x4	·	1.001.00	13	2,058,329
Co. Signs Co.	139	Transmission	Vehicle (4x4) Single Cabin		26, 256,60	17	276,250,000
	140	Transmission	Commuter Van		40.000,567	4	40,000,000
	141	Transmission	Motor Cycle 100 CC		29.35, 1.75, 33	1	20,000,000
	142	Transmission	Mini Truck (4 x 2)		10,600,579	39	10,627,344
	143	Transmission	Bicycle Size: (22")		72.500 650	1	12,500,000
. Total Pringele (L	144	Transmission	Gasoline Cargo Tricycle (Loader) 150 CC			32	794,112
Lutte formulation	145	Transmission	Plug Valve Lubricants and Sealants		311.75	1	312,500
	146	Transmission	Flances Start Date CD C C C C C	i Assinev Sine i	23.7 4 4.7	Assorted Sizes	23,713,450
	147	Transmission	Flanges, Stud Bolts, CP Sets, SI Oval Rings, Weld	ing Fittings, Gas Bags, Leakage (Clamps & Valves etc.	Assorted Sizes	54,742,068
	148		Plotter Printer Cartridges		758.5	3	750,000
	The Real Property lies and the least lies and the lies and the least lies and the lies and the least lies and the least lies and the lies and t	Transmission	Paper	entropy of a land	2.411	Assorted Sizes	2,400,000
7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	149	Transmission	Welding Consumeables	t car c	L. C. C.	L.S.	4,000,000
	150	Transmission	Paint & Kerosine Oil		25.001.00	L.S.	25,000,000
	151	Transmission	Hot Tapping Spares & Accessories	1 ARCHANG NUMBER	MAGE.	Assorted Sizes	10,983,739
	152	Transmission	Odorant Oil	i Marian I	7704	90 M-Ton	
	153	Transmission	Fileter Elements	500 Decs. 4	15,000 10	500 Nos.	170,000,000
	154	Transmission	Spares for Fisher Make PCVs	10 ST 1625.	100000	37 Nos.	15,000,000
Virisinali.	155	Transmission	Spares for Odorizer Tank / Filter Gauge	20.86%	4.000.00	20 Nos.	10,000,000
	156	Transmission	Spares for Online Gas Chromatograph	1 25 No. 1	27.00%.27		4,000,000
SHALL RESERVE	157	Transmission	Spares for Sensus make Turbine Meter	C. K. n.	ACC. 1	23 Nos.	27,000,000
	158		Helium Gas	4600 Cubio la etan	February Ch	40 Nos.	4,500,000
in a Carrent de	159	Transmission	Spares for Flow Computers	i dibia.	6.0° () 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	600 Cubic Meter	18,000,000
Services	160	Transmission	Calibration Gas Mixture	1 1. 1. 1.		15 Nos.	6,000,000
Commence of the commence of the formation of the commence of t	161	Transmission	Pressure Gauges	1 10 No. 1	Lad observa	10 Nos.	10,000,000
to Moute to the first of the total or the section of	162	Transmission	Paint	Could form	430.30 ° 1	10 Nos.	4,000,000
TTD CONTEST	163	Transmission	Seal Rechargable Batteries			1,250 Ltrs.	6,000,000
mes de Grieten. Hi	164			i funda i	6,617.7	50 Nos.	4,000,000
Transaction of St.			General Stores & Spares, Printing Charges	Asserties in the service of the serv	55.000.000	Assorted Sizes and Quantity	55,000,000
300 of 13108ev a	166		Store Stock (Flanges, & SS fittings etc.) Lube oil for Gas & Diesel engines	entisoned unit	25.00. 57	Assorted Sizes and Quantity	25,000,000
	167	The second liverage and the se	Spares for Council	Laren y	12,000.00	L.S.	12,000,000
ali sa di Nelli es	168	The same of the sa	Spares for Gensets		5.600,000	L.S.	5,000,000
i de la Carrena (169		Breakers, Cables & LED Bulb	. 4.	9.000 (2	L.S.	9,000,000
and a late of the	109	Transmission	Welding Material (Cutting Disc, Angle Iron, Weldi	ng Gloves Welding Rods etc)	IAAATI,	L.S.	1,000,000

Sr. No.	Department	s or level.	Description	Salar anger 1 km	Quantity	Estimated Cost
170	Transmission	Refrigerant Gas (R-22 & R-410A)		37 Post	7.6	
171	Transmission	Painting Brushes (Assorted)			L.S.	5,000,000
172	Transmission	Cotton Rags		*7.8	L.S.	600,000
173	Transmission	M.S Angle fron (Assorted Sizes)	• 4.6		L.S.	400,000
174	Transmission	Kerosine Oil		#1 7 7 2-11-11-11-11-11-11-11-11-11-11-11-11-11	L.S.	5,000,000
175	Transmission				L.S.	7,000,000
		Chain link Fencing (2"&3")		÷ 12	L.S.	6,500,000
176	Transmission	M.S Bar (1/2" & 1/4") Deformed, GR-60		** The state of th	L.S.	
177	Transmission	Sheet G-1 Corrugated, Size 0.56 MM, (24 Gauge), Bu	ilding Material, 10' x 4'			2,000,000
178	Transmission	Sundary Material/Building Material/Metal and Hardw	are/Flectrical Goods/Loose Tools		L.S.	900,000
179	Transmission	Building Material (Cement, Sand, Crush, Stone etc.)	arc/Electrical Goods/Loose Tools		L.S.	4,000,000
180			2 241%		L.S.	7,500,000
100	1 1 011511115\$1011	Batteries (Flow Computer, UPS GC and EVC)		2.5%	L.S.	2,500,000

**ANNUAL PROCUREMENT PLAN FOR 2024-25 (Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: SNGPL (Civil Construction)

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost**	Allocated budget for CFY	Roll over Plan : one year after CFY	Roll over Plan : two year after CFY	Procurement Method***	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
			(Figures Rup	ees in Million)			Publication			
1 .	Furniture against Company vide requirement	90 Million				Open Competitive Bidding	October, 2024	December, 2024	June, 2025	Capital
2	Paper Rim A4	0.4 Million				Open Competitive Bidding	October, 2024	December, 2024	June, 2025	Revenue
3	Paper Rim A3	0.1 Million				Open Competitive Bidding	October, 2024	December, 2024	June, 2025	Revenue
010	Toner for Photocopy Mechine	0.5 Million				Open Competitive Bidding	October, 2024	December, 2024	June, 2025	Revenue
5	25	п		3ec 2	В		944 (2			
6			e e		an	8			Tu.	*
7										
8		# 1			8			*		
9		£	2		y					
10							a			

^{*}All entries are proposed only and final entries depend upon the approval of budget (2024-2025) from OGRA.

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2024-25

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: **HUMAN RESOURCE DEPARTMENT**

	1	2	3	4	5	6	7	8
363	Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
	1	Printing Charges / Stationery: (Expense Head: 561) *Toner Cartridges for Printers, Photocopiers *Printing of Miccellaneous items *Procurement of Paper Reams *Different Stationery Items	1,500,000	Through Procure	ement Department on Req	uirement basis		al.
	2	Crockery and Cutlery: (Expense Head: 567, 571, 583) *Procurement of Crockery items *Procurement of Electrical goods	100,000	Through Procure	ement Department on Req	uirement basis		
	3	Professional Charges: (Expense Head: 702) *Technical Consultant's Fee & Expenses PAT/Head Hunting (Contractual Executives)/ Lateral Entry Recruitment (Head Hunting)/ Forensic Audit of Stores/ Other Professional Services (HR Related consultancy Assignments etc.)	22,550,400	Open competitiv	e bidding on as and when	required basis		* ,* .
	4	Staff Recruitment Expenses: (Expense Head: 931) *Technical Consultant's Fee & Expenses Hiring of Consultants/ Testing Agencies on requirement basis/ Advertisement	25,000,000	Open competitive	e bidding on as and when	required basis		,

ANNUAL PROCUREMENT PLAN FOR 2024-25

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency : Stores Department Capital Procurement Plan

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Despription)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
IRE FIGI	HTING EQUIPMENT	1 2			-		
1	Emergency ladder 10'	200,000	Direct Charge				
FFICE E	QUIPMENT						
1	Photo State Machine	5,400,000	Direct Charge				
LECTRIC	CAL APPLIANCES FITTINGS						
1	Air Conditioner 1.5 Tons Capacity (Split)	3,600,000	Direct Charge				
2	AC(Tower Unit) 2.0 Ton	1,600,000	Direct Charge				
3	2 Ton wall mounted split AC Hot and Cool dual function	200,000	Direct Charge	-			
4	Ceiling Fans	30,000	Direct Charge		7.00		
. 5	Padestal Fans	180,000	Direct Charge	N. C.			
- 6	Exhaust Fan	16,000	Direct Charge				
. 7	Water Dispenser Unit	360,000	Direct Charge				*
8	Electrical Ketle	60,000	Direct Charge				
8	Lavour Fan	36,000	Direct Charge	- Commission of the Commission			
10	Electric space Heaters (Radiator type/portable for Standard Room Size)	160,000	Direct Charge				
11	Desert Cooler	160,000	Direct Charge			V	
12	Electric Calculator Desk Modle	21,000	Direct Charge				
13	Electric Water Cooler(20 Gallon)	90,000	Direct Charge				
14	Electric Water Cooler 40 Gallons	80,000	Direct Charge	5	,	•	
15	Wild Grass removal machine	100,000	Direct Charge				
RANSPO	RTATION						
1	Pickup Single Double Cabin	18,000,000	Direct Charge				
2	Pickup Double Cabin	14,000,000	Direct Charge				
3	Motorcycles	1,750,000	Direct Charge				

The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Direct Contracting/Negotiated Tendering.

ANNUAL PROCUREMENT PLAN FOR IT/MIS DEPARTMENT (FY: 2024 - 25) (UNDER Rule 8 and 9 of the Public Procurement Rules 2004)

Sr.No	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Computer Hardware [Compnay wide requirements]	138,500,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
	Enterprise Virtual Tape Library for Backup Operations (Primary 600 TB or higher, on DRC 300 TB or higher)	78,721,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
3	Modular UPS 120 KW for HO Qty=02	39,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
4	нни	57,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
5	4.0 Ton Cooling Units for Bill Printing Sites (DRC Manga + Islamabad)	5,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
6	Core Network Switch	44,450,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
7	Core Network Router	33,600,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
8	Wireless Access Points - HO & Regions	19,929,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
9	Wireless LAN Controllers	8,890,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
10	Access Switches (H.O, Regions & Subareas)	29,400,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
11	Layer-3 Switches (H.O & Regions)	9,450,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
12	Wireless Bridges (Regions, Sub-Areas)	560,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
13	Oracle EBS [HR module Performance Evaluation System]	100,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
14	Digitization of Company's Processes	75,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
15	Oracle CC&B Upgrade	300,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
16	Software / Hardware Maintenence Charges	742,701,889	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	
17	Pre-printed Gas Bill Boxes (50,000)	375,000,000	Open Competitive Bidding	Jul-24	Sep-24	Jan-25	
18	Internet charges	62,000,000	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	
19	SMS Send / Receive (50,000)	32,760,000	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	

*ANNUAL PROCUREMENT PLAN FOR FY 2024-25

(under Rule 8 and 9 of the Public Procuremnet Rules 2004)

Name of the Procurement Agency____

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notics Publication	Tenttaive date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	A4 Paper	40,000					
2	Box Files	10,000	,				
3	Cartridge/toner	120,000	As per Procedure				
4	Stationary	15,000					
5	Crockery	80,000					v

^{*}The annual procurement plan may be prepared on the assumption that total allocated budget will be released

^{**} Procurement method means Open Competitive Bidding /Petty Purchases/Qoutations/Direct Contracting/Negotiated Tendering

ANNUAL PROCUREMENT PLAN FOR 2024-25

Name of the Procuring Agency

Training & Development

1	2	3	4	5	6	7	8	
r. No.	Name of Procurement	Name of Procurement Estimated Cost Procurement Method		Tentative date of Procurement Notice Publication	Tentative date of award of contract	Tentative date of Completion	Remarks (If any)	
1	Stationaries & paper reams	400,000					For office & Training use	
2	Projector Lamps	400,000					For use in training halls	
3	Batteries	50,000					For Generator & smoke detector	
4	Printing Stationaries	400,000					For office & Training use	
5	DC Inverter AC	1,040,000					Against scrap AC	
6	Crockery	300,000					For use of Executives & trainings	
7	Toners for photocopier & printers	1,200,000					For printers & photocopier	
8	Gas Cooking Range	80,000					Against scrap AC	
9	Water Dispenser	70,000			4 1		Against scrap AC	
10	Refrigerator	150,000					Against scrap AC	
11	Tea items for trainings	800,000					For tea of training participants	
12	Projector	1,200,000					Against scrap projectors	
13	LED Lights & other electrical items	300,000					For energy conservation	
14	Photocopier parts & kit	300,000					For necessary maintenance of copier	
	Total	6,690,000						

Prepared By: Muhammad Mehdi, SO (T & D)

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2024-25 (UNDER Rule 8 & 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: SNGPL - Material Control (Projects)

Name of Procurement (Description)	Estimated Cost (Million Rs.)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
Line Pipe, Coating Raw Material	20,730	Open Competitive Bidding				9
	1,629	Open Competitive Bidding			4	This estimation also includes
Fabricated Insulating Joints, Screwed Fittings, Weld	550	Open Competitive Bidding		Mithin Fiscal Von 2024 25		Procurement Required for Kot Palak Project, tenders pertaining to which have already been opened and are under various stages of Management Approval.
Chromatographs, Moisture Analyzers, H2S Analyzers, Orifice Meter Runs, Odourizers, Odourizing Flanges	597	Open Competitive Bidding	,	within Fiscal Year 2024-25		The estimated Quantum of Procurement is tentative in nature and the same is subject to approvals
Sleeves, Welding Gloves, Grinding Discs, Cutting Discs, Arbor Knotted Wire Brushes, Welding Electrode	752	Open Competitive Bidding				from relevant quarters.
Pressure and Liquid Level Gauges, Pig Cups, Poly Pigs, Lowering in Belts, Split Tees, Soft Iron Oval Rings, Stud	321	Open Competitive Bidding				NO.
	Valves (Ball Valves, Plug Valves, Pressure Control Valves, Relief Valves, Needle Valves etc.) Fittings (Butt Welding Fittings, Factory Bends, Pre Fabricated Insulating Joints, Screwed Fittings, Weld Neck / Blind Flanges, Weldolets etc.) Metering Equipment (Flow Computers, Online Gas Chromatographs, Moisture Analyzers, H2S Analyzers, Orifice Meter Runs, Odourizers, Odourizing Flanges etc.) Consumables (Heat Shrink Sleeves, Welding Arm Sleeves, Welding Gloves, Grinding Discs, Cutting Discs, Arbor Knotted Wire Brushes, Welding Electrode Holders, Welding Electrodes etc.) Misc. (Filter Separators, Door Closures, Pig Signallers, Pressure and Liquid Level Gauges, Pig Cups, Poly Pigs, Lowering in Belts, Split Tees, Soft Iron Oval Rings, Stud Bolts etc.)	Name of Procurement (Description) Line Pipe, Coating Raw Material 20,730 Valves (Ball Valves, Plug Valves, Pressure Control Valves, Relief Valves, Needle Valves etc.) Fittings (Butt Welding Fittings, Factory Bends, Pre Fabricated Insulating Joints, Screwed Fittings, Weld Neck / Blind Flanges, Weldolets etc.) Metering Equipment (Flow Computers, Online Gas Chromatographs, Moisture Analyzers, H2S Analyzers, Orifice Meter Runs, Odourizers, Odourizing Flanges etc.) Consumables (Heat Shrink Sleeves, Welding Arm Sleeves, Welding Gloves, Grinding Discs, Cutting Discs, Arbor Knotted Wire Brushes, Welding Electrode Holders, Welding Electrodes etc.) Misc. (Filter Separators, Door Closures, Pig Signallers, Pressure and Liquid Level Gauges, Pig Cups, Poly Pigs, Lowering in Belts, Split Tees, Soft Iron Oval Rings, Stud	Line Pipe, Coating Raw Material 20,730 Open Competitive Bidding Valves (Ball Valves, Plug Valves, Pressure Control Valves, Relief Valves, Needle Valves etc.) Fittings (Butt Welding Fittings, Factory Bends, Pre Fabricated Insulating Joints, Screwed Fittings, Weld Neck / Blind Flanges, Weldolets etc.) Metering Equipment (Flow Computers, Online Gas Chromatographs, Moisture Analyzers, H2S Analyzers, Orifice Meter Runs, Odourizers, Odourizing Flanges etc.) Consumables (Heat Shrink Sleeves, Welding Arm Sleeves, Welding Gloves, Grinding Discs, Cutting Discs, Arbor Knotted Wire Brushes, Welding Electrode Holders, Welding Electrodes etc.) Misc. (Filter Separators, Door Closures, Pig Signallers, Pressure and Liquid Level Gauges, Pig Cups, Poly Pigs, Lowering in Belts, Split Tees, Soft Iron Oval Rings, Stud	Name of Procurement (Description) Estimated Cost (Million Rs.) Procurement Method Procurement Notice Publication	Name of Procurement (Description) Estimated Cost (Million Rs.) Procurement Method Procurement Notice Publication Tentative Date of Award of Contract 20,730 Open Competitive Bidding Valves (Ball Valves, Plug Valves, Pressure Control Valves, Relief Valves, Needle Valves etc.) 1,629 Open Competitive Bidding Within Fiscal Year 2024-25 Metering Equipment (Flow Computers, Online Gas Chromatographs, Moisture Analyzers, H2S Analyzers, Orifice Meter Runs, Odourizers, Odourizing Flanges etc.) Open Competitive Bidding Open Competitive Bidding Open Competitive Bidding Within Fiscal Year 2024-25 Misc. (Filter Separators, Door Closures, Pig Signallers, Pressure and Liquid Level Gauges, Pig Cups, Poly Pigs, Lowering in Belts, Split Tees, Soft Iron Oval Rings, Stud	Name of Procurement (Description) Estimated Cost (Million Rs.) Procurement Method Procurement Notice Publication Procurement Notice Publication Procurement Notice Publication Procurement Notice Publication Tentative Date of Award of Contract Completion Completion Procurement Notice Publication Procurement Notice Publication Procurement Notice Publication Open Competitive Bidding Open Competitive Bidding Open Competitive Bidding Open Competitive Bidding Within Fiscal Year 2024-25 Within Fiscal Year 2024-25 Open Competitive Bidding Open Competitive Bidding Open Competitive Bidding Open Competitive Bidding Within Fiscal Year 2024-25 Within Fiscal Year 2024-25 Metering Equipment (Flow Computers, Online Gas Chromatographs, Moisture Analyzers, H2S Analyzers, Orifice Meter Runs, Odourizers, Odourizing Flanges etc.) Open Competitive Bidding Open Competitive Bidding

	Augmentation Plan for debottlenecking, 24" dia x 64 Km transmission pipeline (BOD)	CV-25 ValVe	Assembly to 10"/16	existing Adhi Rawat pip	peline near GT. Road	Approved by
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
1	4.944	340	100	100	00	
	4,944 Laying of 10" dia x 24.0 Km , 0.219" & 0.279" WT Transmission Line (Charsaddał (Approved by BOD)		100	100	80	
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
	586	80	20	15	10	3
	Upgradation/bifurcation of SMS Rawat for 40 MMCFD each for Islamabad and F	Rawalpindi				
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
	5	100	25	65	10	- 1
	8" dia x 13.10 Km, 6" dia x 11.80 supply mains for internal distribution network	for M3 Indus				
SECTION AND ADDRESS OF	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	ent Consumables 100 80 ent Consumables 15 10 ent Consumables 65 10 Million ent Consumables 125 0.0625 4 22 5 . 432 Million ent Consumables 125 0.0625 4 16 consumables 78 98 ent Consumables 79 79 nt Consumables 100 94 111 112 113 114 115 115 116 117 117 118 119 119 119 119 119	Misc.
	0.85	0.025		0.0125		0.0
	293	9				
	Remaining network 6" dia x 24.92 Km supply mains for internal distribution net	work for M3	Industrial Estate ag	gainst total cost of Rs. 43	2 Million	
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
	0.85	0.025	0.025	0.0125	0.0625	0.02
	239	12	4	4	16	
- 1	*18 INCH DIA X 84.80 KM: TRANSMISSION PIPELINE SEGMENT (LOOPLINE) FROM	A F-3 DAUDK	HEL TO FC-1 DHULLI	AN		
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
	4,012	323	101	78	Consumables	
	12" DIA X 77.00 KM: TRANSMISSION PIPELINE SEGMENT MAINLINE FROM KOT	PALAK CPF 1	O EXISTING V/A D.I	. KHAN		
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
F	2,058	210	53	79	Consumables Consumables	
	12 INCH DIA X 103.00 KM TRANSMISSION PIPELINE SEGMENT (LOOPLINE) FROM				Consumables 0	
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment		Misc.
	2,744	160	41	104	94	
-	Line Pipe required against Cost Recovery Jobs, System Augmentation and Rehab			Makada Fastana I	C	***
	Line Pipe, Coating Raw Material 0.78	Valves 0.10	Welding Fittings 0.03	Metering Equipment	Consumables	Misc.
	1,511	195	63			9:
S	MS HAYATABAD (10 MMCFD)					
-	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
	SMS SHAWAKI (01 MMCFD)	48	4	13		
3	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
F	1	26	3	14		
	*De-Looping of TBS Clusters	26	3	14		
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
	0.85	0.025	0.025	0.0125	0.0625	0.02
6	3,922 OP Schemes for supply of gas to various villages falling within 05 km radius of g	115	115	58	288	11!
-	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
	0.85	0.025	0.025	0.0125		0.02
	413	12	12			12
	Tenders pertaining to Material Required for Kot Palak Project have been					
	pened and the same are under various stages of Management Approval.					
0	peties and the same are those various stages of Management Approvat.					

20,730

 Valves
 Welding Fittings
 Metering Equipment
 Consumables

 1,629
 550
 597
 752

752

321

Line Pipe, Coating Raw Material

	0 5595 1st	Distribution Transmission			16
,594		Transmission			24577
	0 741 1st				
ı	0 225 2nd				
	530 345 2nd				
	432 281 2nd			324	
	0 4611 2nd	262.87+24.9+90			
	0 2479 3rd	3565.508+69.265+58			
	0 3142 1st				
	0 1950 1st				
	0 66 1st		4	L _	
	0 43 1st				
	6592 4614 1st				
	486				
5					

Name of the Procuring Agency : SNGPL (Correction Control Department) (opdated on OLST 2034) (page 1		*ANNUAL PROCUREMENT PLAN (under Rule 8 to 9 of the Public Procument Rules 2004)								
1		NAME OF TAXABLE PARTY OF TAXABLE PARTY.	100172	10/4/50E				4.5		
2 Charles March Charles Char	1	HSCI Tubular mode kits	175,000,000	and the second s	Publication			hadana kibisahan		
1	2	Anode Junction Box	1,400,000							
1										
2 Sealan Cales	_		1.0000000	Open Competitive Bidding Process				The material is required for		
To					August, 2024	November_2024	Petruary, 2025	John during F. Y 24-25		
10 Section of Section										
1 Technology & Princip and Internal Activation of Activation of Security (Control of Security Control	8	Mixed Metal Oxide Anodes	140,000,000							
Table Tabl	10	The state of the s		Proprietary						
Manufacture and Principles of Control and Control an		total encount (10)	440,910,800	22.5				J. 100		
Continued and contemps are in the Town Section 10000000 1000000000000000000000000	11	Tendering for Boring and lowering ,construction of Rooms/Platforms and fencing etc. of CP station.	21 2,000,000	Open Competitive Bidding Process	September,2024	December_2024	Jane_2025			
Continued and continued quality and the first review of the same places 1000,000		total soccust (B)	217.500.000							
1	12	Cold applied Polymeric Tupe /liquid Epoxy on Entire								
18 10 10 10 10 10 10 10	13	/ Cold applied Polimene Tape / liquid Epoxy on Entire	40,000,000	Open Competitive Bidding Process	Atagast, 2024	November,2024	March, 2025	For recoating of transmission network		
15 15 Majoran stroke 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 150000000000	1000	total amount (C)	100,000,600	46.57.41.5740						
15 Outstand Ball Cold Transport Section Transport Sect	14									
17 Calciff Corpus Section Se			10,500,000							
To Calcal Manual To Case Charges Graph				Open Competitive Bidding Process	August, 2024	October,3024	Jamary, 2025	Distrubution/Transmission section		
To Color States Color							, , , , , ,	& Conting integratity Surveyes		
20 Popin Control Rights Name		The second secon						during F.y 2024-25		
30 Popular Cross Napor 12,000.000										
23 Ougla COC Charge in Name 1,000.00			21,000,000							
23		Pipelina locator								
2-1 March Rath (Hydroxides 2,000,000 2,000,000 3 2		Digital AC/DC Clamp on Meter	- question							
30	24	Manual Lifter (Hydraulie)	2,100,000							
27 19 National State Medical Control of Engineering Control of Control (1997) 19 19 19 19 19 19 19 1										
Part										
20	3,000	with Appropriate Licensed Software Solution						Equipment required eathodic		
20				Open Competitive Bidding Process	August, 2024	October, 2024	January, 2025	protection of underground		
22		AC Warning System to Detect Stray Current								
33 Today Per Tamer C. P. P. C. T. SABORS	32	Installation and Commissioning of Solar Powered CP	130,000,000							
150 Continuency Continue	33		1,500,000							
30 Considerations Consideration Consid	34	Welding Plant (Porteble)	L.000,000							
23 December 1 December 1 December 1 December 2	35	De-sustering Pump	1,000,000							
Section Tournation on Psychoptic March Section S	36	Oscilosscope	1,000,000							
38	37	Remote Monitoring Units with OSM Based for CP Stations on Transmission and Distribution Network	15,000,000							
20	38							77 E. C.		
Comparison Com	_									
Cyen Competitive Bidding Process solitors to Notice 10 EVA January, 2025 Districted epigenet for All regions Statistics to Notice 10 EVA January, 2025 Districted epigenet for All regions Statistics to Notice 10 EVA January, 2025 Districted epigenet Statistics to Notice 10 EVA January, 2025 Districted epigenet Statistics to Notice 10 EVA January, 2025 Districted epigenet Statistics Districted epigenet	40	Coiling Fan	30,000							
Present Community (10 KVA)										
44 Water Dispenser with religionator	_		2000	Open Competitive Bidding Process (subject to budget approval)	August, 2024	Nov,2024	January, 2025	Electrical equipment for All		
American Design										
49 Sublitaire 1500 WATTS 100,000 40 Amenter De Degind Why Steen 85,000 50 Well After Dealed 26,000 50 Subline Board 18 10,000 51 Fabrica Steel 18 10,000 52 Sublimite Steel 18 10,000 53 Sublimite Steel 18 10,000 54 Sublimite Steel 18 10,000 55 Content Lam SAA 11,000 56 Sublimite Steel 18 10,000 57 Content Lam SAA 10,000 58 Sublimite Steel 18 10,000 59 Sublid Renn Steel Steel 18 10,000 50 Sublid Renn Steel Steel 18 10,000 50 Sublid Renn Steel Steel 18 10,000 50 Sublid Renn Steel Steel Steel 10 10,000 60 Peable Collect Steel 10 10,000 60 Peable Collect Steel 10 10,000 60 Peable Collect Steel 10 10,000 60 Sublimite Steel Steel 10 10,000 60 Sublimite Stee	_		- Porton							
Formulate Server (PS \$4,95,000 \$4,95,000 \$4,90		District Control of the Control of t	500,000							
## Amender DC Dated With Sharet ## Amonder DC Dated With Sharet ## Amonder DC Dated With Sharet ## Amonder DC Dated Sharet ## Amo	47									
Available C. Applied Delice Control Test Co		A CONTRACTOR OF THE PARTY OF TH	9,595,000		151 3 3 4 4			100		
Billetile Sheet 1:		Ammeter DC Digital With Shunt Volt Meter Digital								
Section The color The co										
23 Beal Continued 20A		Fiberplass Sheet 1/6"	300,000							
54 Beau Terminal 60A 160,000	53	Kulimerite Sheet 1/8" Brass Terminal 30A	120,000 112,000							
25 Continum SA	54 55	Brass Terminal 60A Circuit Breaker 20A	160,000							
39 Chonner Land Part Series Color	56	Conton Tope Size 3/4" Conton Lum 30A	50,000							
Geometric Content 1900 1	58	Copper Lugs 60A	190,000							
Geo. Parallel Collet Joseph Section Se	60	Flexible Cable 1 mm ²	160,000							
64 H.S. Clear Even For Chelan	62	Flexible Cable 4mm ²	320,000			120000000000000000000000000000000000000				
Assert A	64	H.S.I Core E Type For Choke	6,800,000	CPEN competitive HIDDING	August, 2024	November,2024	Jenuary, 2025	Transformer rectifier Units /		
Description	66	H.S.I Core E Type For Transformer Fuse Semi Conductor 63A	27,000,000 450,000					nemore mornioning uses		
70 Concest Ward 58VD	68	Thyrister Rectifier Bridge SOV/50A Electronic Control Kit	1,900,000							
7. Concert West 1 800.2 2-500.000	70	Conner Wire 6 SWG	4,500,000							
23 Smellman Silvers No.6	71	Conner Wire 11 SWG Insulating Sleeve No-4	2,500,000 20,000							
13	73	Insulating Sleave No-6 Insulating Sleave No-8	20,000							
77 Conselled Permit Bernary St. 2,000,000	75	Dry Battery Re-Chargeable, J 2V. 7.0 Amp Diode HFR	450,000 200,000					=1		
79 Memorated (FG BF-SD C) 1,500,000 1,500,00	77	Controlled Potential Electronic Kit GSM Module	2,000,000 3,000,000							
81 Prove Herbic Dools Stand Associated (2) SPALE DOOLS Stand Landaux (2) SPALE DOOLS Stand Landaux (3) Spale Large Plangers for Adding holes in the soil and the soil and the soil and the soil and the soil	80	Microcontroller (PIC 18F452) Clup Liqued Cristal Display (16x4 Charactar)	1,000,000							
E3 Steel bury plungent for defining holes in the soil 5,000,000 B4 dust like for USLD equipment 800,000 B5 Capet probe for underground and deteriors survey 2,000,000 B6 Methans gas optimiser for cellberation of USLD equipment 10,000,000 Two index of USLD equipment in all the Distribution Regions Two index of USLD equipment in all the Distribution Regions	81	Power Block D. Diode	500,000					L		
## data filter for DULD opagement ## 80,000 cm ## 80,000	-	Steel bur plungers for drilling holes in the soil								
85 Cuppt probe for underground load detection surveys 2.40,000 86 Meltone gas of index for subhesion of USLD supposes in 10,000,000 Tent unders (II) 152,000,000			800,000							
36 Methone gas equinden for collevacion of CVLD equipments 10,90,000 Total annies (E) 15,00,000	-			PEN competitive BIDDINO	August,2024	October, 2024	January, 2025	spares for Underground leakage		
Test (minute) (1) (15,000,000	-							Distribution Regions		
是一种的一种。	3///									
Great Total 1,144,692,000				2 2 4			-			
		Grund Total	1.144,692,000							
							U S			

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