

Procurement Plan of Compliance Department for Financial Year 2025-26

Sr.No.	Name of Procurement (description)	Estimated Cost (Rs. In Millions)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative date of Completion	Remarks if any
1	Toner	50,000	Open Competitive Bidding	October 2025	December 2026	March 2026	
2	Water Dispenser (3 in 1)	65,000	Open Competitive Bidding	October 2025	December 2026	March 2026	
3	Inverter Air Conditioner 1.5 Ton	400,000	Open Competitive Bidding	January 2026	March 2026	June 2026	
4	Water Dispenser	50,000	Open Competitive Bidding	January 2026	March 2026	June 2026	
5	Paper Rims	1,000,000	Open Competitive Bidding	January 2026	March 2026	June 2026	

ANNUAL PROCUREMENT PLAN FOR FY 2025-26 (Stores Department)
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: Sui Northern Gas Pipe lines Limited

Capital Procurement Plan

1	2	3	4	5	6	7	8	9	10	11
S.No	Nature of procurement (Description)	Estimated Cost **	Allocated Budget for CFY	Roll over plan : one year after CFY	Roll over plan : Two year after CFY	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
(Figures Rupees in Million)										
Fire Fighting Equipment										
1	Diesel GenSet 50KVA	4,500,000				Open Competitive Bidding Method				
2	Emergency Ladder 10'	200,000								
Office Equipment										
1	Computer	11,000,000				Open Competitive Bidding Method				
2	Heavy Duty Printer	11,000,000								
3	Shredder Machine	6,300,000								
4	Photo Copy Machine	19,000,000								
5	Printer for Computer	3,150,000								
6	Scanner	4,200,000								
7	Barcode Readable Machine	4,200,000								
Electrical Appliances and Fittings										
1	Air Conditioner 1.5 Tons Capacity (Inverter)	7,750,000				Open Competitive Bidding Method				
2	Ceiling Fan 56"	40,000								
3	Padestal Fans	315,000								
4	Water Dispenser Unit	1,000,000								
5	Lavour Fan	50,000								
6	Electric space Heaters (Radiator type/portable for Standard Room	160,000								
7	Wild Growth removal machine	400,000								

Stationery, Printing and Postage

1	Printing/Stationery/ Photocopying Charges and Purchase of Rims /Toners	5,400,000			Open Competitive Bidding Method				
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*The Annual Procurement Plan may be prepared on the assumption that total allocated budget of the current financial year (CFY) will be released.

**Estimated Cost/represents Total cost of the contract, Where Expected duration of a contract is more than one year and accordingly the total cost of the contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in the next year(s).

*** Procurement method means open Competitive Bidding/ Pety Purchases/ Quotations/Direct Contracting/Negotiated Tendering.

ANNUAL PROCUREMENT PLAN FOR METERING DEPARTMENT FISCAL YEAR 2025-26 (CAPITAL BUDGET)

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency : SNGPL

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks* (if any)
1	Exhaust Fan	234,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	Capital Budget
2	Solar Geyser	390,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
3	Water Dispenser	780,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
4	Pedestal Fan (Inverter AC/DC)	240,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
5	Microwave Oven	100,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
6	Air Cooler	350,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
7	Desert Cooler	250,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
8	Emergency / LED Lights	50,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
9	UV Torch Lights	35,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
10	Air curtains	100,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
11	Mist Fan	700,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
12	DC Inverter Floor Standing Air Conditioner unit 2 tons capacity each	3,500,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
13	DC Inverter Floor Standing Air Conditioner unit 4 tons capacity each	4,200,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
14	LCD/LED TV 43"	450,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
15	Dry Test Meter - capacity 325 cft	12,600,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
16	10 M flow proving machine	28,000,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
17	Battery capacity tester	200,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
18	Phase sequence meter with current indication	400,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
19	Photo copier (35 PPM) 3 in 1	24,000,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
20	Color photo copier (35 PPM) 3 in 1	24,000,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
21	Pneumatic Power Tools	3,000,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
22	Loose Tools	1,000,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-
23	Vehicle	7,000,000	Open competitive Bidding	September, 2025	January, 2026	April, 2026	-do-

ANNUAL PROCUREMENT PLAN FOR METERING DEPARTMENT FISCAL YEAR 2025-26 (REVENUE BUDGET)

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procureing Agency : SNGPL

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks* (if any)
1	Spares/Allied Material required for repairing of Gas Meters and EVCs.	140,000,000	Proprietary and Open competitive Bidding basis	September, 2025	Feb. 2026	May, 2026	Revenue Budget
2	Allied material required ro repairing of Gas Meters as and when required basis.	5,000,000	Petty purchase	N/A	N/A	N/A	-do-

* Above mentioned requirements are on the basis of previous year consumption, foreseeing future requirements and annual targets, which is subject to OGRA approval & change in targets by Management for Fiscal years 2025-26.

*** ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025-26**
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: HUMAN RESOURCE DEPARTMENT

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost**	Allocated Budget for CFY (Figures Rupees in Million)	Roll over Plan: one year after CFY	Roll over Plan: two years after CFY	Procurement Method***	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Printing Charges / Stationery: (Expense Head: 561) -Toner Cartridges for Printers, Photocopiers -Printing of Miscellaneous items -Procurement of Paper Reams -Different Stationery Items	1.60	1.60	N/A	N/A	Through Procurement Department on Requirement basis				
2	Professional Charges: (Expense Head: 702) - HR Consultancy Firm Fee & Charges for conduct of Potential Assessment Test, Other Professional Services (HR Related consultancy Assignments etc.)	30.00	20.00	N/A	N/A	Open competitive bidding on as and when required basis				
3	Staff Recruitment Expenses: (Expense Head: 931) - Technical Consultant's Fee & Expenses Head Hunting (Contractual Executives)/ Lateral Entry Recruitment (Head Hunting)/ Hiring of Testing Agencies on requirement basis/ Advertisement etc.	10.00	25.00	N/A	N/A	Open competitive bidding / Pre-qualified Head Hunting Firms on as and when required basis				

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** Estimated Cost represents 'Total Cost' of the Contract. Where expected duration of a contract is more than one year and accordingly the total cost of the contract is higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year(s).

*** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.

**ANNUAL PROCUREMENT PLAN
TREASURY DEPARTMENT**

Sr. No.	Description	Total Quantity Required	Estimated Cost	Estimated Total Cost
1	Paper Rim A4-White	600	1,650	990,000
2	Paper Rim A4-Pink	60	3,000	180,000
3	Paper Rim A4-Green	75	3,000	225,000
4	Paper Rim legal size-White	5	2,450	12,250
5	Envelops (Small)	4,000	1	5,800
6	Envelops (Window)	7,500	2	16,125
7	Envelops (A4)	900	8	7,200
8	Card Files- Junior Pension Monogram Printed	1,000	75	75,000
9	Card Files- Senior Pension Monogram Printed	300	115	34,500
10	Card Files (as per Sample)	700	85	59,500
11	Box Files	100	325	32,500
12	Louver Fan	15	14,000	210,000
13	Cartridges for Printer	26	35,000	910,000
14	Tonnors for Photocopy Machine	2	65,000	130,000
15	Ergonomic Chairs	15	25,000	375,000
16	Water Dispenser	2	50,000	100,000
17	AC 1.5 Ton	2	250,000	500,000
18	Car 1000 CC	1	-	-
19	Photocopier Machine	1	-	-
20	Paper Shredder	2	5,000	10,000
21	Cash Count Machine	1	25,000	25,000

**Annual Procurement Plan For Treasury Department (2025-26)
Under Rule 8 and 9 of the Public Procurement Rules 2004)**

Name of Procuring Agency: _____

Sl. No.	Nature of Procurement (Description)	Estimated Cost***	Allocated Budget for CFY	Roll-over Plan: One Year after CFY	Roll Over Plan: Two years after CFY	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
(Figures Rupees in Million)										
1	Paper Rim A4-White	990,000								
2	Paper Rim A4-Pink	180,000								
3	Paper Rim A4-Green	225,000								
4	Paper Rim legal-White	12,250								
5	Envelops (Small)	5,800								
6	Envelops (Window)	16,125								
7	Envelops (A4)	7,200								
8	Card Files- Junior Pension Monogram Printed	75,000								
9	Card Files- Senior Pension Monogram Printed	34,500								
10	Card Files (as per Sample)	59,500				As per Procurement	FY 2025-26	FY 2025-26	FY 2025-26	
11	Box Files	32,500		N/A	N/A					
12	Louwer Fan	210,000								
13	Cartridges for Printer	910,000								
14	Tomers for Photocopy Machine	130,000								
15	Ergonomic Chairs	375,000								
16	Water Dispenser	100,000								
17	AC 1.5 Ton	500,000								
18	Car 1000cc	-								
19	Photocopier Machine	-								
20	Paper Shredder	10,000								
21	Cash Count Machine	25,000								

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** Estimated Cost represents 'Total Cost' of the Contract. Where expected duration of a contract is more than one year and accordingly the total cost of the contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next years.

***Procurement method means Open competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.

ANNUAL PROCUREMENT PLAN FOR FY 2025-26

(Under Rule 8 & 9 of the Public Procurement Rule 2004)

Name of the Procuring Agency: Compression Department (SNGPL)

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million Rs.)	Allocated Budget for CFY (Million Rs.)	Roll Over Plan: One year after CFY	Roll Over Plan: Two years after CFY	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative Date Of Completion	Remarks
1	Misc. spare parts required for Overhauling of centaur / saturn gas turbine engines & boost compressors from M/s Solar Turbines USA.	952.85	952.85	-	-	Proprietary / OEM	September-2025	January-2026	June 2027	These spares for overhauling of Engines are procured against capital budget approved in Compression Five year plan by OGRA for overhauling of engines. Procurement process of these spare parts including delivery takes about 16-18 months, since the standard FOB delivery period of M/s Solar Turbines Inc. USA (the OEM), is 270 days, after issuance of purchase order and valid letter of credit (LC).
2	Misc. spare parts required for maintenance of Gas Turbines Packages	168.60	168.60	-	-	Proprietary / OEM	September-2025	January-2026	June 2027	These spares are procured against Revenue budget. Procurement process of these spare parts including delivery takes about 16-18 months, since the standard FOB delivery period of M/s Solar Turbines Inc. USA (the OEM), is 270 days, after issuance of purchase order and valid letter of credit (LC).
3	Misc. Spare parts required for Overhauling & maintenance of Cat Gensets.	32.80	32.80	-	-	Proprietary / OEM	September-2025	January-2026	June 2026	These spares required for maintenance of various equipments installed at Compressor stations are procured against annual Revenue Budget.
4	Misc. Material for Civil Construction, Structural and Camp Setup Material, Electrical items & Consumables	17.00	17.00	-	-	Open Competitive bidding	September-2025	January-2026	June 2026	These items are required for Operational Optimization & De-bottle Knecking Project at Compressor Station AC-IX, CC-1 & CC-3
5	Turbine air intake filters & filter socks, Scrubber & Mist Eliminator Filter Elements	16.20	16.20	-	-	Open Competitive bidding	September-2025	January-2026	June 2026	These spares required for maintenance of various equipments installed at Compressor stations are procured against annual Revenue Budget.
6	VRLA Maintenance Free batteries	11.14	11.14	-	-	Open Competitive Bidding	September-2025	January-2026	June 2026	
7	Turbine oil for gas turbines	9.00	9.00	-	-	Open Competitive bidding	September-2025	January-2026	June 2026	

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million Rs.)	Allocated Budget for CRY (Million Rs.)	Roll Over Plan: One year after CRY	Roll Over Plan: Two years after CRY	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative Date Of Completion	Remarks
8	Lube Oil for Power Gensets for Mulhan & Faisalabad Area.	8.40	8.40	-	-	Open Competitive bidding	September-2025	January-2026	June 2026	These spares required for maintenance of various equipments installed at Compressor stations are procured against annual Revenue Budget.
9	Valve Lubricant	6.33	6.33	-	-	Open Competitive Bidding	September-2025	January-2026	June 2026	
10	Misc. Spare parts required for maintenance of MTU gas gensets installed at compressor stations and Head Office Building.	5.96	5.96	-	-	Proprietary / OEM	September-2025	January-2026	June 2026	
11	Industrial paint for various Compressor stations and workshops	5.92	5.92	-	-	Open Competitive bidding	September-2025	January-2026	June 2026	
12	Misc. Welding Fitting	4.13	4.13	-	-	Open Competitive bidding	September-2025	January-2026	June 2026	
13	Miscellaneous direct charge LPR items including building, sundry, electrical, hardware material, printing/stationary, loose tools and gardening etc	4.35	4.35	-	-	Open Competitive bidding	September-2025	January-2026	June 2026	
14	Misc. Spare parts required for maintenance of MAN Gas Gensets.	4.30	4.30	-	-	Proprietary / OEM	September-2025	January-2026	June 2026	
15	Miscellaneous direct charge LPR items chemical and detergents including sulphuric acid, sodium hypochlorite and calibration fluids required for oil & water analysis.*	4.00	4.00	-	-	Open Competitive bidding	September-2025	January-2026	June 2026	
16	Electrical Spares for Surge Controller system of gas turbines	3.96	3.96	-	-	Open Competitive bidding	September-2025	January-2026	June 2026	
17	Electric Power cables	13.89	13.89	-	-	Open Competitive Bidding	September-2025	January-2026	June 2026	
18	Misc. Spare parts required for maintenance of PSL Gas Gensets	3.60	3.60	-	-	Proprietary / OEM	September-2025	January-2026	June 2026	
19	Biocide, corrosion and scale inhibitor chemicals for DGC system	3.42	3.42	-	-	Open Competitive bidding	September-2025	January-2026	June 2026	
20	Spark Plug required for Jenbacher Gas Genset	2.72	2.72	-	-	Proprietary / OEM	September-2025	January-2026	June 2026	
21	Miscellaneous items for electrification of Compressor Stations	2.50	2.50	-	-	Open Competitive Bidding	September-2025	January-2026	June 2026	
22	Turbine Washing Fluid	1.75	1.75	-	-	Open Competitive Bidding	September-2025	January-2026	June 2026	
23	Misc. direct charge LPR items including loose tools, power brushes, cutting oil, coatings, batteries, welding electrode / wire, paint and chemicals etc. for overhauling and machinshop workshops.	1.50	1.50	-	-	Open Competitive bidding	September-2025	January-2026	June 2026	These misc. consumables spares are procured against capital budget approved in Compression Five year plan by OGRA for overhauling of Engines.

1	2	3	4	5	5	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million Rs.)	Allocated Budget for CFY (Million Rs.)	Roll Over Plan: One year after CFY	Roll Over Plan: Two years after CFY	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative Date Of Completion	Remarks
24	Misc. Gaskets	0.82	0.82	-	-	Open Competitive bidding	September-2025	January-2026	June 2026	These items are required for Operational Optimization & De-bottle Knecking Project at Compressor Station AC-1X, CC-1 & CC-3
25	Misc Guages	0.50	0.50			Open Competitive bidding	September-2025	January-2026	June 2026	These spares required for maintenance of various equipments installed at Compressor stations are procured against annual Revenue Budget
26	Kerosene	0.40	0.40			Open Competitive Bidding	September-2025	January-2026	June 2026	
Total Amount		1286.04								

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*** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering

SUI NORTHERN GAS PIPELINES LIMITED
 *Annual Procurement Plan for 2025-26 of Accounts Department Head Office
 (Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: CA SMLPL

1	2	3	4	5	6	7	8	9	10	11	12
Sl. #	Name of Procurement (Description)	Estimated Quantity	Estimated Cost	Allocated Budget for CFY	Roll over Plan: Less than after CFY (Figures Rupees in Million)	Roll over Plan: More than after CFY (Figures Rupees in Million)	Procurement Method	Finalize Date of Procurement Notice Publication	Contract Date of Award of Contract	Contract Date of Completion	Remarks (if any)
1	Office White Paper (A4) Size White 80 Gram fine quality for Board / Sub Committee Meeting Agendas.	250									
2	Original Toner Cartridge Printer Brother HL-L5200DW	2									
3	Original Toner Cartridge Printer Brother HL-L5000D	2									
4	Original Toner Cartridge Printer Brother HL-L5200DW	2									
5	Original Toner Cartridge Printer Brother HL-L6200DW	2									
6	Original Toner Cartridge Printer Brother HL-L5000D	2									
7	Original Toner Cartridge MLT-D203 L for Samsung Laser Printer Pro Express M3820 ND / M3320 ND	2									
8	Original Toner Cartridge Hp Laserjet P1566, P1606 (78A)	3									
9	Toner for Color Printer 975A Original PageWide Cartridge 975A Black, Yellow, Magenta and Cyan	1 Set									
10	Toner for Color Printer Maxify GX5070 Canon 76 BK G1-76 (BK) Black, Canon 76 BK G1-76 (C) Cyan, Canon 76 BK G1-76 (Y) Yellow Canon 76 BK G1-76 (M) Magenta	1 Set									
11	Original Toner Cartridge No. TS508P for Toshiba e-Studio Photo Copier Model: 7508A	2	8680000	8680000	N/A	N/A	As per Procedure	FY- 2025-26	FY 2025-26	FY 2025-26	
12	Original Toner Cartridge No. T-6518P for Toshiba e-Studio Photo Copier Model: 8518A	2									
13	File Cover (Simple)	200									
14	MD Note File Cover	200									
15	Agenda File Cover for Board of Directors	500									
16	Agenda File Cover for Board Audit Committee	200									
17	Agenda File Cover for FP&BDC	200									
18	Agenda File Cover for HR&BNC	200									
19	Agenda File Cover for RM & UFG Control Committee	200									
20	Agenda File Cover for IT/Digitization Committee	200									
21	Annual Report	300									
22	Share Registrar Services	1									
23	Dispatch Notice	20000									

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Annual Procurement Plan For 2025-26
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: Quality Assurance

1 S.No.	2 Nature of Procurement	3 Estimated Cost**	4 Allocated Budget for CFY	5 Roll over Plan: One year after CFY		6 Roll over Plan: Two years after CFY	7 Procurement Method	8 Tentative date of Procurement Notice Publication	9 Tentative date of award of contract	10 Tentative date of completion	11 Remarks (If any)
				(Figures Rupees in Million)							
1.	Surface Profile gauge	0.80	0.80	N/A	N/A		Open Competitive Bidding	31.12.2025	31.03.2026	30.06.2026	Estimation of dates depends on approval of budget, receiving of bids and response of bidders.
2.	Digital Pit Gauge	0.15	0.15	-	-		Open Competitive Bidding	31.12.2025	31.03.2026	30.06.2026	
3.	Peel Tester	0.35	0.35	-	-		Open Competitive Bidding	31.12.2025	31.03.2026	30.06.2026	
4.	Digital Vernier Caliper	0.25	0.25	-	-		Open Competitive Bidding	31.12.2025	31.03.2026	30.06.2026	
5.	PI-Tape	0.25	0.25	-	-		Open Competitive Bidding	31.12.2025	31.03.2026	30.06.2026	
6.	Gas Leak Detector	2.50	2.50	-	-		Open Competitive Bidding	31.12.2025	31.03.2026	30.06.2026	
7.	Ultra Sonic Thickness Gauge	1.50	1.50	-	-		Open Competitive Bidding	31.12.2025	31.03.2026	30.06.2026	

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***ANNUAL PROCUREMENT PLAN FOR FY-2025-26**

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency **SUI NORTHERN GAS PIPELINES LIMITED****BILLING DEPARTMENT**

Sr. No.	Name of Procurement (Description)	Estimated Cost**	Allocated Budget for CFY	Roll over Plan:	Procurement Method***	Tentative date of Procurement Notice Publication	Tentative date of Award of contract	Tentative date of Completion	Remarks (if any)
				One Year after CFY					
(Figures Rupees in Million)									
1	Electric Equipments (Fax Machine, Electronic calculator, Photocopy Machine, Air Conditioner, Water Dispenser, Ceiling Fan, Louver Fan)	7.50	7.50		Open Competitive Bidding	2 nd Quarter			
2	Furniture (Steel Almirah, Steel File Cabinet, Steel Store Rack, Furniture Set (Executive & Subordinate), Chair (Executive, Subordinate, Visitor) Table (Subordinate, Computer)	10.00	10.00		Open Competitive Bidding	2 nd Quarter			
3	Transport (Vans, Cars etc.)	20.00	20.00		Open Competitive Bidding	1 st Quarter			
4	Transport (Motorcycle)	10.00	10.00		Open Competitive Bidding	1 st Quarter			
5	Services (Store Room/ Record room/ Additional rooms)	10.00	10.00		Open Competitive Bidding	1 st Quarter			
6	Services (Distribution of Gas Bills)	1,350.00	450.00	450.00	Open Competitive Bidding	2 nd Quarter			

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*** Procurement method means Open Competitive Bidding / Petty Purchase / Quotations / Direct Contracting / Negotiated Tendering

*** ANNUAL PROCUREMENT PLAN FOR FY-2025-26**
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency SUI NORTHERN GAS PIPELINES LIMITED
RECOVERY DEPARTMENT

Sl. No.	Name of Procurement (Description)	3	4	5	6	7	8	9	10	11
(Figures Rupees in Million)										
1	Electric Equipments (Fax Machine, Electronic calculator, Photocopy Machine, Air Conditioner, Water Dispenser, Ceiling Fan, Louver Fan etc.)	7.50	7.50			Open Competitive Bidding	2 nd Quarter			
2	Furniture (Steel Almirah, Steel File Cabinet, Steel Store Rack, Furniture Set (Executive & Subordinate), Chair (Executive, Subordinate, Visitor) Table (Subordinate, Computer)	10.00	10.00			Open Competitive Bidding	2 nd Quarter			
3	Transport (Double Cabin, Vans, Cars etc.)	30.00	30.00			Open Competitive Bidding	2 nd Quarter			
4	Services (Store Room/ Record room/ Additional rooms	12.00	12.00			Open Competitive Bidding	1 st Quarter			
6	Services (Recovery of arrears from disconnected defaulted consumers)	450.00	150.00	150.00	150.00	Open Competitive Bidding	2 nd Quarter			
7	Services (Hiring of legal Consultant)	5.00	2.50	2.50		Open Competitive Bidding	2 nd Quarter			

* The annual Procurement Plan may be prepared on the assumption that total allocated budget of the current financial year (CFY) will be released.

** Estimated Cost represents "Total Cost" of the Contract. Where Expected duration of a contract is more than one year and accordingly the total cost of the contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year(s)

*** Procurement method means Open Competitive Bidding / Petty Purchase / Quotations / Direct Contracting / Negotiated Tendering

ANNUAL PROCUREMENT PLAN FOR 2025-26										
Name of the Procuring Agency Training & Development Department										
1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost	Allocated Budget for CFY	Roll over Plan : one year after CFY	Roll over Plan : Two years after CFY	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of contract	Tentative date of Completion	Remarks (if any)
1	Stationaries	400,000	400,000				01.09.2025	15.12.2025	May-26	Thru Revenue Budget
2	Printing Stationaries	500,000	500,000				25.07.2025	15.11.2025	May-26	Thru Revenue Budget
3	Toners for photocopier & printers	1,000,000	1,000,000				01.10.2025	15.12.2025	May-26	Thru Revenue Budget
4	LED Lights & other electrical items	250,000	250,000				01.10.2025	15.12.2025	May-26	Thru Revenue Budget
5	Batteries	300,000	300,000				01.10.2025	15.12.2025	May-26	Thru Revenue Budget
6	Projector Lamps	250,000	250,000				01.09.2025	15.12.2025	May-26	Thru Revenue Budget
7	Crockery	300,000	300,000				01.10.2025	15.12.2025	May-26	Thru Revenue Budget
8	Tea items for trainings	800,000	800,000				23.07.2025	15.09.2025	May-26	Thru Revenue Budget
9	2 ton DC Inverter AC	550,000	550,000				15.10.2025	15.12.2025	May-26	Thru Revenue Budget
10	Louvre Pedestal Fan	160,000	160,000				01.09.2025	15.12.2025	Apr-26	Thru Capital Budget
11	Gas Cooking Rang	110,000	110,000				01.09.2025	15.12.2025	Apr-26	Thru Capital Budget
12	Projectors	3,600,000	3,600,000				01.08.2025	15.11.2025	Mar-26	Thru Capital Budget
13	Sound System	300,000	300,000				01.08.2025	15.11.2025	Mar-26	Thru Capital Budget
14	Digital Still & Video Camera	1,000,000	1,000,000				01.08.2025	15.11.2025	Mar-26	Thru Capital Budget
	Total	9,520,000								Against Scrap

Prepared By: Muhammad Ahsan, Officer (T & D)

ANNUAL PROCUREMENT PLAN FOR IT/MIS DEPARTMENT (FY: 2025 - 26)
(UNDER Rule 8 and 9 of the Public Procurement Rules 2004)

Sr.No	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Access Switches (H.O, Regions & Subareas)	15,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
2	Wireless Bridges (Regions, Sub-Areas)	1,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
3	Capacity Expansion for Oracle Exadata (HO)	100,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
4	Storage (SAN)	45,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
5	NTP Appliances	10,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
6	Business Continuity Manager for recovery and backups	10,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
7	Microsoft Office Licenses	5,500,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
8	Microsoft Office 365 Licenses	4,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
9	Virtualization OS Licenses	52,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
10	Oracle Database Security Software	12,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
11	Toad for Developers	2,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
12	UPS For Sub-Area Offices (1 KVA)	2,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
13	UPS For Sub-Area Offices (2 KVA)	2,400,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
14	Extended Detection and Response (XDR) Solution (5000 endpoints)	150,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
15	DNS Firewall (5000 endpoints)	80,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
16	Privileged Access Management Solution	15,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
17	Device / IT Equipment Configuration Management (5000 endpoints)	150,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
18	Internet proxies / firewalls	50,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
19	High End Server for Information Security	80,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
20	Network Monitoring Solution(NPM)	40,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
21	Software / Hardware Maintenance Charges	500,000,000	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	
22	Internet charges	52,000,000	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	
23	SMS Send / Receive (50,000)	32,760,000	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	

ANNUAL PROCUREMENT PLAN FOR IT/MIS DEPARTMENT (FY: 2025 - 26)
 (UNDER Rule 8 and 9 of the Public Procurement Rules 2004)

Sr.No	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Computer Hardware [Compnay wide requirements]	269,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
2	HHU	45,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
3	Air Conditioners for Regional Data Centers (Capacity 1.5 Ton)	2,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
4	Software / Hardware Maintenance Charges	200,000,000	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	
5	Pre-printed Gas Bill Boxes (30,000)	125,000,000	Open Competitive Bidding	Jul-24	Sep-24	Jan-25	

*** ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-26**
(Under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency, **SUI NORTHERN GAS PIPELINES LIMITED (For LPG-LNG DEPARTMENT)**

1	2	3	4	5	6	7	8
Sr #	Name of Procurement (Description)	Estimated cost/budget for Financial Year 2025-26	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1.	Purchase of Stationery items e.g., Staplers, markers, pen, file covers, Paper reems, envelopes, etc.,	300,000/-	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-	
	Toners for photo copier & printers	500,000/-	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-	
3.	Imported spare parts for LPG Air Mix Plant, Machinery & Equipment at LPG Air Mix Plant, Gilgit	40,000,000/-	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-	
4.	Odorant Oil for LPG Air Mix Plant, Machinery & Equipment at LPG Air Mix Plant, Gilgit	2,500,000/-	ICB / Open competitive bidding / from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	2025	October – November, 2025	December, 2025	
5.	Tires with Tubes for 6 Nos. Isuzu Trucks	2,000,000/-	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-	
6.	Batteries for 6 Nos. Isuzu Trucks	600,000/-	-do-	As per requirement	-	-	
7.	Tires with Tubes for 02 nos. Mazda Trucks	600,000/-	-do-	As per requirement	-	-	

	Batteries for 2 Nos. Mazda Trucks	100,000/-	-do-	As per requirement	-	-	
9.	Supply / Transportation of LPG from OGDCL fields to LPG Air Mix Plant, Gilgit	15,000,000/-	Quotations / Petty Purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPPRA, 2004 amended from time to time.	As per requirement	-	-	
10.	Repair/Maintenance of Transport carrying LPG cylinders	1,500,000/-	Through Pre-Qualified Workshop(s) (Quotations / petty purchases) on requirement basis under Rule 42 of PPPRA, 2004 amended from time to time.	As per requirement	-	-	
11.	Purchase of Computer Accessories / Stationery	500,000/-	Open competitive bidding / Annual Tender	As per requirement	-	-	
12.	Purchase of other / misc. items	600,000/-	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPPRA, 2004 amended from time to time.	As per requirement	-	-	
13.	Pressure Control Valves for LPG Air Mix Plant, Machinery & Equipment at LPG Air Mix Plant, Gilgit	3,655,125/-	ICB / Open competitive bidding / from pre-qualified firms / vendors on requirement basis under Rule 42 of PPPRA, 2004 amended from time to time.	2025	October – November, 2025	December, 2025	
14.	Pedestal Fans	70,000/-	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPPRA, 2004 amended from time to time.	2025	October – November, 2025	December, 2025	
15.	Water Dispenser	40,000/-	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPPRA, 2004 amended from time to time.	2025	October – November, 2025	December, 2025	
16.	Micro Wave Oven	55,000/-	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPPRA, 2004 amended from time to time.	2025	October – November, 2025	December, 2025	
17.	Odorizers 55 Gln capacity	4,725,000/-	ICB / Open competitive bidding / from pre-qualified firms / vendors on requirement basis under Rule 42 of PPPRA, 2004 amended from time to time.	2025	October – November, 2025	December, 2025	

* The Annual Procurement Plan has been prepared on the assumption that total allocated budget would be released.