

ANNUAL PROCUREMENT PLAN FOR FY 2026-27

(Under Rule 8 & 9 of the Public Procurement Rule 2004)

Name of the Procuring Agency: Compression Department (SNGPL)

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million Rs.)	Allocated Budget for CFY (Million Rs.)	Roll Over Plan: One year after CFY	Roll Over Plan: Two years after CFY	Procurement Method	Tetative date of Procurement Notice Publication	Tetative date of Award of Contract	Tentative Date Of Completion	Remarks
1	Misc. spare parts required for Overhauling of centaur / saturn gas turbine engines & boost compressors from M/s Solar Turbines USA.	482.93	482.93	-	-	Proprietary / OEM	September-2026	January-2027	June 2028	These spares for overhauling of Engines are procured against capital budget approved in Compression Five year plan by OGRA for overhauling of engines. Procurement process of these spare parts including delivery takes about 16-18 months, since the standard FOB delivery period of M/s Solar Turbines Inc. USA (the OEM), is 270 days, after issuance of purchase order and valid letter of credit (LC).
2	Misc. spare parts required for maintenance of Gas Turbines Packages	113.55	110.55	-	-	Proprietary / OEM	September-2026	January-2027	June 2028	These spares are procured against Revenue budget. Procurement process of these spare parts including delivery takes about 16-18 months, since the standard FOB delivery period of M/s Solar Turbines Inc. USA (the OEM), is 270 days, after issuance of purchase order and valid letter of credit (LC).
3	Misc. Spare parts required for Overhauling & maintenance of Cat Gensets.	41.28	41.28	-	-	Proprietary / OEM	September-2026	January-2027	June 2027	These spares required for Operation & maintenance of various equipments installed at Compressor stations are procured against annual Revenue Budget.
4	Turbine air intake filters & filter socks.	34.02	34.02	-	-	Open Competitive bidding	September-2026	January-2027	June 2027	
5	VRLA Maintenance Free batteries	6.80	6.80	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
6	Turbine oil for gas turbines	14.74	14.74	-	-	Open Competitive bidding	September-2026	January-2027	June 2027	
7	Lube Oil for Gensets.	3.75	3.75	-	-	Open Competitive bidding	September-2026	January-2027	June 2027	
8	Valve Lubricant	13.03	13.03	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	

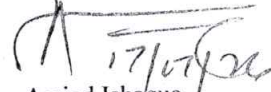
1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million Rs.)	Allocated Budget for CFY (Million Rs.)	Roll Over Plan: One year after CFY	Roll Over Plan: Two years after CFY	Procurement Method	Tetative date of Procurement Notice Publication	Tetative date of Award of Contract	Tentative Date Of Completion	Remarks
9	Misc. Spare parts required for maintenance of MTU gas gensets installed at compressor stations and Head Office building.	24.26	24.26	-	-	Proprietary / OEM	September-2026	January-2027	June 2027	These spares required for Operation maintenance of various equipments installed at Compressor stations are procured against annual Revenue Budget.
10	Industrial paint for various Compressor stations and workshops	2.75	2.75	-	-	Open Competitive bidding	September-2026	January-2027	June 2027	
11	Miscellaneous direct charge LPR items including building, sundry, electrical, hardware material, printing/stationary, loose tools and gardening etc	4.55	4.55	-	-	Open Competitive bidding	September-2026	January-2027	June 2027	
12	Miscellaneous Store Stock LPR items including cotton rags, gases, Grease, Electrification Items, etc	4.70	4.70	-	-	Open Competitive bidding	September-2026	January-2027	June 2027	
13	Misc. Spare parts required for maintenance of MAN Gas Gensets.	4.44	4.44	-	-	Proprietary / OEM	September-2026	January-2027	June 2027	
14	Misc. Instrumentation Spares	5.12	5.12	-	-	Open Competitive bidding	September-2026	January-2027	June 2027	
15	Miscellaneous chemical and detergents including sulphuric acid, sodium hypochlorite and calibration fluids required for oil & water analysis.	8.50	8.50	-	-	Open Competitive bidding	September-2026	January-2027	June 2027	
16	Electrical Spares for Surge Control system of gas turbines	2.50	2.50	-	-	Open Competitive bidding	September-2026	January-2027	June 2027	
17	Misc. Spare parts required for maintenance of PSI Gas Gensets.	4.07	4.07	-	-	Proprietary / OEM	September-2026	January-2027	June 2027	
18	Misc. Spare parts required for maintenance of Atlas Copco Air Compressor.	1.50	1.50	-	-	Proprietary / OEM	September-2026	January-2027	June 2027	
19	Biocide, corrosion and scale inhibitor chemicals for DGC system	2.71	2.71	-	-	Open Competitive bidding	September-2026	January-2027	June 2027	
20	Misc. Spare parts required for maintenance of Jenbacher Gas Genset	3.00	3.00	-	-	Proprietary / OEM	September-2026	January-2027	June 2027	
21	Miscellaneous items for electrification of Compressor Stations	2.50	2.50	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	These misc. consumables spares are procured against capital budget approved in Compression Five year plan by OGRA for overhauling of Engines.
22	Misc. direct charge / Store stock LPR items including loose tools, power brushes, cutting oil, coatings, batteries, welding electrode / wire, paint and chemicals etc. for overhauling and machineshop workshops.	1.60	1.60	-	-	Open Competitive bidding	September-2026	January-2027	June 2027	

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million Rs.)	Allocated Budget for CFY (Million Rs.)	Roll Over Plan: One year after CFY	Roll Over Plan: Two years after CFY	Procurement Method	Tetative date of Procurement Notice Publication	Tetative date of Award of Contract	Tentative Date Of Completion	Remarks
23	Spares for pH & Conductivity Control system	0.39	0.39	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	These spares required for Operation maintenance of various equipments installed at Compressor stations are procured against annual Revenue Budget.
24	LED Street & Flood Lights	1.94	1.94	-	-	Open Competitive bidding	September-2026	January-2027	June 2027	
25	Fan Blades	0.32	0.32	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
26	Misc. Bearings	0.50	0.65	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
27	Acid Dozing Pump	1.50	1.50	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
28	Wire Copper	0.90	1.12	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
29	Misc. Pressure Guages & Transducers	1.10	1.10	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	These equipments / Jobs are approved against Annual Capital Budget for FY 2026-27.
30	Kerosine	0.40	0.40	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
31	Radiator Core Assembly with accessories for Caterpillar Genset (G-3412) at Compressor Station AC-6	4.00	4.00	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
32	Digital Pressure Calibrator (0-4000 PSIG.) For Maintenance workshop Multan.	1.00	1.00	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
33	Hart Communicator For Maintenance workshop Multan	1.00	1.00	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
34	Frequency Source & Calibrator required for test cell facility, Multan	5.00	5.00	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
35	Digital Multimeter For Maintenance workshop Multan.	0.22	0.22	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	

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36	Handheld Electric Drill Machine For Maintenance workshop Multan & Mechnaical Workshop FSD against Scrapping Approval.	0.15	0.15	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	These equipments / Jobs are approved against Annual Capital Budget for FY 2026-27.
37	Portable Variable Power Supply 0-30 VDC, 10 Amp. For Maintenance workshop Multan.	0.08	0.08	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
38	Cordless Impact Wrench For Maintenance workshop Multan.	0.20	0.20	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
39	Chain Wrench Size 12"-18" For Maintenance workshop Multan.	0.15	0.15	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
40	PLC based Control Panels of DGC System installed at Compressor Station AC-4.	8.00	8.00	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
41	Overhauling of Shell & Tube Type 300-Million Capacity Heat Exchangers at Compressor Station AC1-X & AC-8.	12.00	12.00	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
42	Analytical Thermostatic Lab Drying Oven at Compressor Station AC1-X & AC-4	0.90	0.90	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
43	Extendable Fibre Folding Ladder for Compressor Station AC-8, BC-1, CC-1, CC-3 & FC-1.	0.50	0.50	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
44	Hydraulic Pressure Calibrator Pump for Instrumentation Workshop FSD against Scrapping approval.	1.50	1.50	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
45	Turbidity Meter for water analysis at DGC Lab Multan	1.00	1.00	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
46	Atomic Absorption Spectrophotometer for oil analysis of Lubricating Oils at DGC Lab Multan.	6.00	6.00	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
47	Combustible Gas Detector requird for Compressor station AC-1X, AC-4, AC-6, AC-8 & FC-1	1.00	1.00	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million Rs.)	Allocated Budget for CFY (Million Rs.)	Roll Over Plan: One year after CFY	Roll Over Plan: Two years after CFY	Procurement Method	Tetative date of Procurement Notice Publication	Tetative date of Award of Contract	Tentative Date Of Completion	Remarks
48	Electric Spark Plug Testing Machine for Mechnaical Workshop.	0.10	0.10	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	These equipments / Jobs are approved against Annual Capital Budget for FY 2026-27.
49	Portable Welding Plant at Mechanical Workshop and Compressor Station CC-3.	0.15	0.15	-	-	Open Competitive Bidding	September-2026	January-2027	June 2027	
Total Amount		832.29								

- * The annual Procurement Plan may be prepared on the assumption that total allocated budget will be released. Estimated cost represents 'Total Cost' of the Contract. Where expected, duration of a contract is more than one
- ** year and accordingly the total cost of the contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year(s)
- *** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering


 Amjad Ishaque
Dy. Chief Engineer (C)

Annual Procurement Plan For 2026-27
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: Quality Assurance

1	2	3	4	5	6	7	8	9	10	11
S.No.	Nature of Procurement	Estimated Cost**	Allocated Budget for CFY	Roll over Plan: One year after CFY	Roll over Plan: Two years after CFY	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of contract	Tentative date of completion	Remarks (If any)
(Figures Rupees in Million)										
1.	Surface Profile gauge	1.00	1.00	N/A	N/A	Open Competitive Bidding	31.12.2026	31.03.2027	30.06.2027	Estimation of dates depends on approval of budget, receiving of bids and response of bidders.
2.	High-Low Gauge	0.20	0.20	N/A	N/A	Open Competitive Bidding	31.12.2026	31.03.2027	30.06.2027	
3.	Digital Temperature Gauge	0.05	0.05	N/A	N/A	Open Competitive Bidding	31.12.2026	31.03.2027	30.06.2027	
4.	Holiday Detector	2.00	2.00	N/A	N/A	Open Competitive Bidding	31.12.2026	31.03.2027	30.06.2027	
5.	Ultra Sonic Thickness Gauge	1.75	1.75	N/A	N/A	Open Competitive Bidding	31.12.2026	31.03.2027	30.06.2027	

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** Estimated Cost represents 'Total Cost' of the contract. Where expected duration of a contract is more than one year and accordingly the total cost of the contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year (s).

*** Procurement method means Open Competitive Bidding/ Petty Purchase/ Quotations/ Direct Contracting/ Negotiated Tendering.

ANNUAL PROCUREMENT PLAN FOR 2026-27										
Name of the Procuring Agency		Training & Development Department thru' Procurement Department								
1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost	Allocated Budget for CFY	Roll over Plan : one year after CFY	Roll over Plan : Two years after CFY	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of contract	Tentative date of Completion	Remarks (If any)
1	Stationaries	400,000	400,000			Open Competitive Bidding	01.09.2026	15.04.2027	May-27	Thru Revenue Budget
2	Printing Stationaries	500,000	500,000				25.07.2026	15.04.2027	May-27	Thru Revenue Budget
3	Toners for photocopier & printers	1,000,000	1,000,000				01.10.2026	15.04.2027	May-27	Thru Revenue Budget
4	LED Lights & other electrical items	250,000	250,000				01.10.2026	15.04.2027	May-27	Thru Revenue Budget
5	Batteries	300,000	300,000				01.10.2026	15.04.2027	May-27	Thru Revenue Budget
6	Projector Lamps	250,000	250,000				01.09.2026	15.04.2027	May-27	Thru Revenue Budget
7	Crockery	400,000	400,000				01.10.2026	15.04.2027	Jun-27	Thru Revenue Budget
8	Tea items for trainings	1,200,000	1,200,000				23.07.2026	15.04.2027	May-27	Thru Revenue Budget
9	2 ton DC Inverter Heat & Cool AC	900,000	900,000				15.10.2026	15.12.2027	Jan-27	Thru Capital Budget
10	Operational Car 1300cc	6,000,000	6,000,000				01.09.2026	15.12.2027	Apr-27	Thru Capital Budget
11	Laser Projectors	2,000,000	2,000,000				01.08.2026	15.11.2027	Apr-27	Thru Capital Budget
12	Water Dispenser	300,000	300,000				01.08.2026	15.11.2027	Apr-27	Thru Capital Budget
13	LED TV 85 Inches for Training Halls	2,100,000	2,100,000				01.08.2026	15.11.2027	Apr-27	Thru Capital Budget
14	Photocopier Machine	700,000	700,000				01.08.2026	15.11.2027	Apr-27	Thru Capital Budget
15	Smart Boards	1,200,000	1,200,000				01.08.2026	15.11.2027	Apr-27	Thru Capital Budget
Total		17,500,000								

Prepared By: Muhammad Mehdi, Senior Officer (T & D)

LNG/LPG
Annual Procurement Plan (FY 2026-27)

Sr. No.	Name of procurement (Description) (Specification, Description and Equipment Model)	Estimated Cost /Budget	Procurement method	Tentative date of procurement
1	Purchase of Stationery items e.g., Paper Reams, stapler, marker, pen, file cover, envelopes, Office files etc	400,000	Open competitive bidding/Annual Tender/Petty Purchase from prequalified firms/vendors on requirement basis.	As per Requirement
2	Tonnors for Printers & Photo copy machine	600,000	Open competitive bidding/Annual Tender/Petty Purchase from prequalified firms/vendors on requirement basis.	As per Requirement
3	Imported spare parts for LPG Air Mix Plant Machinery and Equipment at LPG Air Mix Plant, Gilgit	40,000,000	Open competitive bidding/Annual Tender/Petty Purchase from prequalified firms/vendors on requirement basis.	As per Requirement
4	LPG Online Gas Chromatograph	15,000,000	Open competitive bidding/Annual Tender/Petty Purchase from prequalified firms/vendors on requirement basis.	As per Requirement
5	Toolkit for maintenance & troubleshooting of online Gas chromatograph	2,100,000	Open competitive bidding/Annual Tender/Petty Purchase from prequalified firms/vendors on requirement basis.	As per Requirement
6	CCTV monitoring equipment along with networking accessories and surveillance system	800,000	Open competitive bidding/Annual Tender/Petty Purchase from prequalified firms/vendors on requirement basis.	As per Requirement
7	Odorant Oil/Engine oil for LPG Air Mix Plant, Machinery and Equipment at LPG Air Mix Plant, Gilgit	3,000,000	Open competitive bidding/Annual Tender/Petty Purchase from prequalified firms/vendors on requirement basis.	As per Requirement
8	Supply / Transportation of LPG from OGDCL fields to LPG Air Mix Plant Gilgit	20,000,000	Open competitive bidding/Annual Tender/Petty Purchase from prequalified firms/vendors on requirement basis.	As per Requirement

ANNUAL PROCUREMENT PLAN FOR IT/MIS DEPARTMENT (FY: 2026 - 27)
(UNDER Rule 3 and 9 of the Public Procurement Rules 2004)

Sr.No	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	SAN Solution	80,000,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
2	Cooling Units for Electrical Room Data Center Head Office	20,000,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
3	Access Switches (H.O, Regions & Subareas)	22,500,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
4	Routers (Regions, Sub-Areas, CSC's & CCs)	47,500,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
5	Wireless LAN Controllers	5,000,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
6	Wireless Access Points for HHU Rollout	20,000,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
7	Oracle Utilities CC&B Licenses with One Year Support (0.5 million)	76,000,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
8	Oracle Data Integrity / Replication Validation Software	25,000,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
9	Portable Document Creation / Editing Software	1,500,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
10	Digital Risk Protection	15,000,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
11	Email Server Software with User Access Licenses	120,000,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
12	Microsoft Windows Server Software along with CALs	10,000,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
13	Integrated Development Environment (IDE)	1,500,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
14	Software / Hardware Maintenance Charges	628,000,000	Open Competitive / Petty Purchases	Aug-26	Feb-27	Jun-27	
15	Internet charges	53,000,000	Open Competitive / Petty Purchases	Aug-26	Feb-27	Jun-27	
16	SMS Send / Receive (50,000)	11,000,000	Open Competitive / Petty Purchases	Aug-26	Feb-27	Jun-27	

IT/OPS DEPARTMENT**ANNUAL PROCUREMENT PLAN FOR IT/MIS DEPARTMENT (FY: 2026 - 27)**
(UNDER Rule 8 and 9 of the Public Procurement Rules 2004)

Sr.No	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Computer Hardware [Company wide requirements]	262,000,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
2	HHU	45,000,000	Open Competitive Bidding	Aug-26	Dec-26	Mar-27	
3	Software / Hardware Maintenance Charges	200,000,000	Open Competitive / Petty Purchases	Aug-26	Feb-27	Jun-27	
4	Pre-printed Gas Bill Boxes (30,000)	125,000,000	Open Competitive Bidding	Jul-26	Sep-26	Jan-27	

*** ANNUAL PROCUREMENT PLAN FOR 2026-27 ***
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency : Sagar (Media Affairs Department)

1	2	3	4	5	6	7	8	9	10	11
S.No.	Nature of Procurement (Description)	Estimated Cost **	Allocated Budget for CFY	Roll over Plan : one year after CFY	Roll over Plan : two years after CFY	Procurement Method ***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
1	Pedestal Fans	Rs. 100,000/-	100,000/-			Direct Contracting				07 Nos
2	AC	400,000/-	400,000/-			"				02 Nos
3	L.C.D's	27,000/-	27,000/-			"				02 Nos
4	Rims (A-4 Paper)	27,500/-	27,500/-			"				250 Nos
5										
6										
7										
8										
9										
10										

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** Estimated Cost represents 'Total Cost' of the Contract. Where expected duration of a contract is more than one year and accordingly the total cost of the contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year(s).

*** Procurement method means Open Competitive Bidding / Tender Purchases / Quotations / Direct Contracting / Negotiated Tendering

****ANNUAL PROCUREMENT PLAN FOR 2026-27**
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency : SNGPL (Civil Construction)

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost**	Allocated budget for CFY	Roll over Plan : one year after CFY	Roll over Plan : two year after CFY	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
		(Figures Rupees in Million).								
1	Furniture against Company vide requirement	108 Million				Open Competitive Bidding	October, 2026	December, 2026	June, 2027	Capital
2	Paper Rim A4	0.5 Million				Open Competitive Bidding	October, 2026	December, 2026	June, 2027	Revenue
3	Paper Rim A3	0.1 Million				Open Competitive Bidding	October, 2026	December, 2026	June, 2027	Revenue
4										
5										
6										
7										
8										
9										
10										

*All entries are proposed only and final entries depend upon the approval of budget (2026-2027) from OGRA

*Tender against capital budget for construction works would be floated by Civil Construction Department as per Company procedures.

* ANNUAL PROCUREMENT PLAN FOR FY 26-27

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: HSE Department, SNGPL

2	3	4	5	6	7	8	9	10	11
Name of Procurement (Description)	Estimated Cost	Allocated Budget for CFY	Roll over Plan: one Year after CFY	Roll over Plan: two Years after CFY	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
	(Figures Rupees in Million)								
Personal Protective Equipment/Clothing	95	95	NIL	NIL	Open Competitive Bidding	13.08.2026	16.11.2026	16.03.2027	Estimation of dates / Roll over depends upon approval of budget, receiving of bids, response of bidders, and pre compliance of files.
Fire Truck	30	30	NIL	NIL	Open Competitive Bidding	13.08.2026	16.11.2026	16.03.2027	
Fire Hydrant System	20	20	NIL	NIL	Open Competitive Bidding	13.08.2026	16.11.2026	16.03.2027	
Fire Extinguishers	3.4	3.4	NIL	NIL	Open Competitive Bidding	13.08.2026	16.11.2026	16.03.2027	
Gas Leakage Detectors	2	2	NIL	NIL	Open Competitive Bidding	13.08.2026	16.11.2026	16.03.2027	
Flow Meter	1.8	1.8	NIL	NIL	Open Competitive Bidding	13.08.2026	16.11.2026	16.03.2027	
Pressure Meter	1.8	1.8	NIL	NIL	Open Competitive Bidding	13.08.2026	16.11.2026	16.03.2027	
SE Week	6.5	6.5	NIL	NIL	Open Competitive Bidding / RFQ / Petty purchase	15.11.2026	15.01.2027	26.02.2027	
Engaging of 3 rd party for re-certification/surveillance audits against ISO45001 & ISO9001	1.5	1.5	Yes	Yes	Open Competitive Bidding	15.02.2027	15.04.2027	01.06.2027	

Annual Procurement Plan may be prepared on the assumption that total allocated budget of the current financial year (CFY) will be released.

Estimated Cost represents Total Cost of the Contract. Where expected duration of a contract is more than one year and accordingly the total cost of the contract higher than the allocated budget for FY, then the remaining allocation of the budget will be provided in next year(s).

Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.

ANNUAL PROCUREMENT PLAN FOR FY 2026-27 (Stores Department)

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: Sui Northern Gas Pipe lines Limited
Capital Procurement Plan

1	2	3	4	5	6	7	8	9	10	11
S.No	Nature of procurement (Description)	Estimated Cost **	Allocated Budget for CFY	Roll over plan : one year after CFY	Roll over plan : Two year after CFY	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
		(Figures Rupees in Million)								
Fire Fighting Equipment										
1	Diesel GenSet 50 KVA	3,000,000				Open Competitive Bidding Method				
2	Emergency Ladder 10'	1,000,000								
3	Diesel GenSet 300 KVA	12,000,000								
Office Equipment										
1	Computer	11,750,000				Open Competitive Bidding Method				
2	Heavy Duty Printer	800,000								
3	Shredder Machine	250,000								
4	Photo Copy Machine	17,000,000								
5	Printer for Computer	2,700,000								
6	Barcode Readable Machine	5,100,000								

* ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: HUMAN RESOURCE DEPARTMENT

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost**	Allocated Budget for CFY	Roll over Plan: one year after CFY	Roll over Plan: two years after CFY	Procurement Method***	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
		(Figures Rupees in Million)								
1	Printing Charges / Stationery: (Expense Head: 561) -Toner Cartridges for Printers, Photocopiers -Printing of Miscellaneous items -Procurement of Paper Reams -Different Stationery Items	1.66	1.66	N/A	N/A	Through Procurement Department on Requirement basis				
2	Professional Charges: (Expense Head: 702) - IIR Consultancy Firm Fee (IIR Related consultancy Assignments etc.)	4.00		N/A	N/A	Open competitive bidding on as and when required basis				
3	Staff Recruitment Expenses: (Expense Head: 931) - Technical Consultant's Fee & Expenses Head Hunting (Contractual Executives)/ Lateral Entry Recruitment (Head Hunting)/ Hiring of Testing Agencies on requirement basis/ Advertisement etc.	12.00		N/A	N/A	Open competitive bidding / Pre-qualified Head Hunting Firms on as and when required basis				

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget of the current financial year (CFY) will be released.

** Estimated Cost' represents 'Total Cost' of the Contract. Where expected duration of a contract is more than one year and accordingly the total cost of the contract is higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year(s).

*** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.

ANNUAL PROCUREMENT PLAN FOR FY 2026-2027							
(Under Rule 8 and 9 of the Public Procurement Rules 2004)							
Name of Procuring Agency:		Billing Department					
Sr. No	Name of Procurement Description	Estimated Cost (Rs.)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative date of Completion	Remarks if any
1	Stationery Items: (Expense Head 561) Toner Cartridges for Printers. Photocopier Printing of Miscellaneous items Procurement of Paper Reams Different Stationery Items	2,000,000	Through Procurement Department on Requirement basis.	September 2026	December 2026	March 2027	Thru Revenue Budget
2	Louvre Pedestal Fan	100,000	Open competitive bidding/ RFQ / Petty Purchase from Pre-qualified firms /vendors on requirement basis under Rule 42 of PPRA,2004 amended from time to time.	September 2026	October 2026	March 2027	Thru Capital Budget
3	Water Dispenser (3 in 1)	150,000	Open competitive bidding/ RFQ / Petty Purchase from Pre-qualified firms /vendors on requirement basis under Rule 42 of PPRA,2004 amended from time to time.	September 2026	October 2026	March 2027	Thru Capital Budget
4	Microwave Oven	150,000	Open competitive bidding/ RFQ / Petty Purchase from Pre-qualified firms /vendors on requirement basis under Rule 42 of PPRA,2004 amended from time to time.	September 2026	October 2026	March 2027	Thru Capital Budget
5	DC Inverter Ac 1.5 ton	600,000	Open competitive bidding/ RFQ / Petty Purchase from Pre-qualified firms /vendors on requirement basis under Rule 42 of PPRA,2004 amended from time to time.	September 2026	October 2026	March 2027	Thru Capital Budget
Total		3,000,000					

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget of the current financial year (CFY) will be released

**Estimated Cost represents Total Cost of the Contract. Where expected duration of a contract is more than one year and accordingly the total cost of the contract is higher than the allocated budget for the CFY, the remaining allocation of the budget will be provided in next year(s).

*** Procurement method means Open Competitive Bidding/Petty Purchases / Quotations/Direct Contracting/Negotiated Tendering

ANNUAL PROCUREMENT PLAN FOR METERING DEPARTMENT FISCAL YEAR 2026-27 (CAPITAL BUDGET)

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procureing Agency : SNGPL

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks* (if any)
1	Dry Test Meter- Capacity 325 CFT	30,000,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	Capital Budget
2	Heavy Duty Electric Grinder	360,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
3	Digital Hygrometer	540,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
4	Domestic Meters Leak Test Machine	1,000,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
5	Calculator	60,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
6	10 M Flow Proving Machine	40,000,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
7	Temperature Bath	4,800,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
8	Table / Bench Vice 8"	100,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
9	Digital Multimeter	100,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
10	Digital Pressure Gauges	900,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
11	Biometric Door Access	1,200,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
12	Meter Shredding Machine	25,000,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
13	Exhaust Fan	962,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
14	Electric Water Geyser	1,050,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
15	Water Dispenser	1,680,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
16	Pedastal Fan	480,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
17	Microwave Oven	350,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
18	Electric Water Cooler	4,000,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
19	Air Cooler	900,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
20	Emergency / LED Lights	170,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
21	Bracket Fan (24")	200,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
22	Rechargeable Torch	50,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
23	Air curtains	350,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
24	Mist Fan	175,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
25	DC Inverter Floor Standing Air Conditioner Unit 2 Tons Capacity each.	7,650,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-

26	DC Inverter Floor Standing Air Conditioner Unit 1.5 Tons Capacity each.	8,000,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
27	DC Inverter Floor Standing Air Conditioner Unit 4 Tons Capacity each.	1,260,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
28	Impedance Meter	140,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
29	Meter Shifting Trolley	900,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
30	Digital Pressure Calibrator	3,000,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
31	Hydraulic Hand Pallet	1,600,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
32	Ampare Meter (Analogue) Mulimeter	80,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
33	Heat Gun	20,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
34	Ceiling Fan	600,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
35	Drill Machine	120,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
36	Electric Heater	1,000,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
37	LED TV	1,400,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
38	Pneumatic Power Tools	3,000,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-
39	Loose Tools	2,000,000	Open competitive Bidding	September, 2026	January, 2027	April, 2027	-do-

* Subject to OGRA approval.

ANNUAL PROCUREMENT PLAN FOR METERING DEPARTMENT FISCAL YEAR 2026-27 (REVENUE BUDGET)
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procureing Agency : SNGPL

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks* (if any)
1	Spares/Allied Material required for repairing of Gas Meters and EVCs.	130,000,000	Proprietary and Open competitive Bidding basis	September, 2026	Feb. 2027	May, 2027	Revenue Budget
2	Allied material required ro repairing of Gas Meters as and when required basis.	5,000,000	Petty purchase	N/A	N/A	N/A	-do-

* Above mentioned requirements are on the basis of previous year consumption, foreseeing future requirements and annual targets, which is subject to OGRA approval & change in targets by Management for Fiscal years 2026-27.

ANNUAL PROCUREMENT PLAN FOR FY 2026-27

(Under Rule 8 & 9 of the Public Procurement Rule 2004)

Name of the Procuring Agency: **NP&D Department (SNGPL)**

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million Rs.)	Procurement Method	Tetative date of Procurement Notice Publication	Tetative date of Award of Contract	Tentative Date Of Completion	Remarks
1	ArcGIS Enterprise Annual Maintenance	20.00	Properitary	August-2026	October-2026	Dec-26	Annual Revenue
2	ArcGIS Server	50.00	Properitary	September-2026	Dec-26	Mar-26	Annual Capital
3	Autopipe Stress Analysis Software	12.5	Open Competitive bidding	Septemeber-2026	Dec-26	Mar-26	Annual Capital
4	A3 B&W Printer	2	Open Competitive bidding	Septemeber-2026	Dec-26	Mar-26	Annual Capital
5	Survey Drone Accessories & Software	4	Open Competitive bidding	Septemeber-2026	Dec-26	Mar-26	Special Budget
6	HP LaserJet Pro M201DN	0.19	Open Competitive bidding	Septemeber-2026	Dec-26	Mar-26	Special Budget
7	HP Color LaserJet Enterprise M855dn Printer Consumables	1.32	Open Competitive bidding	September-2026	January-2027	Feburary 2027	Revenue
8	HP OfficeJet 7110 Wide Format Printer Consumables	0.20	Open Competitive bidding	September-2026	Oct-26	Fevurary 2027	Revenue
9	HP DesignJet Z6800 PLOTTER Consumables	1.47	Open Competitive bidding	September-2026	Oct-26	Fevurary 2027	Revenue
10	HP LaserJet 9050dn Printer Consumables	0.50	Open Competitive bidding	September-2026	Oct-26	Fevurary 2027	Revenue
11	Brother HL5440/5450DN Printers (7 no) Consumables	0.33	Open Competitive bidding	September-2026	Oct-26	Fevurary 2027	Revenue
12	PRINTER P3500 Consumables	0.20	Open Competitive bidding	September-2026	Oct-26	Fevurary 2027	Revenue
13	Xerox WorkCentre 7970i Consumables	0.36	Open Competitive bidding	September-2026	Oct-26	Fevurary 2027	Revenue
14	XEROX P.C (B8055) Consumables	0.31	Open Competitive bidding	September-2026	Oct-26	Fevurary 2027	Revenue
15	Konica Bizhub C458 Consumables	0.88	Open Competitive bidding	September-2026	Oct-26	Fevurary 2027	Revenue
16	Konica Bizhub 363 Consumables	0.04	Open Competitive bidding	September-2026	Oct-26	Fevurary 2027	Revenue

17	HP Leserjet P1606 Consumables	0.26	Open Competitive bidding	September-2026	Oct-26	Fevuary 2027	Revenue
18	Stationary & Paper	0.98	Open Competitive bidding	September-2026	Oct-26	Fevuary 2027	Revenue
19	konica Bizhub C300i (2 No.s) Consumables	0.88	Open Competitive bidding	September-2026	Oct-26	Fevuary 2027	Revenue
20	Plotter Canon TX-5410 (2 No.s) Consumeables	1.20	Open Competitive bidding	September-2026	Oct-26	Fevuary 2027	Revenue

* The annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding / Proprietry

ANNUAL PROCUREMENT PLAN 2026-2027 FOR CS DEPARTMENT

SR.NO.	Name Of Procurement (Description)	Estimated Cost (RS. IN MILLION)	Procurement Method	Tentative Date of Procurement Notice Publications	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks if any
1	Queue Management Sytem 13 Nos	14.5 M	TENDER ENQUIRY	1ST WEEK OF August 2026	NOV-DEC 2026	BEFORE JAN -2027	The indent, duly approved with management sanction with revised specification will be forwarded to the procurement dept.
2	Kiosk Machine 1 No.	3 M	TENDER ENQUIRY	1ST WEEK OF August 2026	NOV-DEC 2026	BEFORE JAN -2027	The indent, duly approved with management sanction with revised specification will be forwarded to the procurement dept.
3	Kiosk Feedback Machines 05 Nos	3.5 M	TENDER ENQUIRY	2nd WEEK OF September 2026	DEC 2026- JAN 2027	BEFORE FEB -2027	The indent, duly approved with management sanction with revised specification will be forwarded to the procurement dept.
4	Air Conditioner 4 Tons 8 Nos	90 M	TENDER ENQUIRY	After receipt of approval M/sanction Indent	Before Jan 2027	Before March 2027	Budget awaited
5	E Bikes 17 Nos	3.7 M	TENDER ENQUIRY	1ST WEEK OF August 2026	OCT-NOV 2026	Before JAN -2027	The indent, duly approved with management sanction with specification will be forwarded to the procurement dept.
6	Water Dispensers 10 Nos.	0.5 M	TENDER ENQUIRY	NOV-DEC 2026	Before Jan 2027	Before March 2027	Budget awaited
7	LCD/LED's 3 Nos	1 M	TENDER ENQUIRY	NOV-DEC 2026	Before Jan 2027	Before March 2027	Budget awaited
8	FANS 10 Nos.	0.2 M	TENDER ENQUIRY	NOV-DEC 2026	Before Jan 2027	Before March 2027	Budget awaited
9	Photocopies Machines 03 Nos.	3 M	TENDER ENQUIRY	NOV-DEC 2026	Before Jan 2027	Before March 2027	Budget awaited

ANNAUL PROCUREMENT PLAN FOR FISCAL YEAR 2026-27
DISTRIBUTION DEPARTMENT
(UNDER Rule 8 & 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: SNGPL-Distribution Department

Sr. No.	Name of Procurement (Description)	Estimated Material Cost (Rs. In Million)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
1	Line Pipe, Coating Material and Fittings for Construction of 2599 Kms Gas Mains against a) 100% Cost Jobs b) System Augmentation c) Rehabilitation of Old network (SRP).	12,343				Within Fiscal Year 2026-27	Tentative Procurement Plan for Distribution Department has been workedout on the basis of proposed budget and OGRA's decision against DERR for FY 2026-27. However, this procurement plan may vary in the light of GoP decision & BOD Approval while considering OGRA's decision.
2	New Connections a) 600,000 Domstic b) 3050 Commercial/Industrial	9,397					
3	803,050 Gas Meters for Replacement of Industrial, Commercial and Domestic Gas Meters	8,306					
4	Material for Construction of 500 Regulating Stations (TBSS/DRSS)	2,499					
5	Pipe & Allied Fittings and Spares etc. for Operational and Maintenance activities of the Regions	500					
6	Procurement of Construction Equipments like a) Welding Plants b) Air Compressors c) Crane Truck d) Excavator e) Grease Guns f) De-Watering Pump	148					
7	Workshop Plant & Equipment like Drilling & Stopping Machines etc.	93					
8	Equipments like Gas Leak Detectors & Line Locators	84					
9	Tool Kits e.g. a) Fitter Tool Kits b) Welder Tool Kits c) PE Tool Kits	144					
Total (Rs. In Million)		33,513					

*Annual Procurement Plan for 2026-27 of Corporate Affairs Department Head Office
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

1	2	3	4	5	6	7	8	9	10	11	12
Sr. #	Nature of Procement (Description)	Estimated Quantity	Estimated Cost	Allocated Budget for CFY	Roll over Plan one year after CFY	Roll over Plan two year after CFY	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
				(Figures Rupees in Million)							
1	Offset White Paper (A4) Size White 80 Gram fine quality for Board / Sub Committee(s) Meeting Agendas (Specimen Attached). (Rims)	400	8,680,000	8,680,000	N/A	N/A	As per Procedure	FY- 2026-27	FY 2026-27	FY 2026-27	
2	Offset White Paper (Legal) Size White 80 Gram fine quality for Board / Sub Committee(s) Meetings Agendas (Specimen Attached). (Rims)	2									
3	Original Toner Cartridge Printer Brother HL-L50000	2									
4	Original Toner Cartridge Printer Brother HL-L6200DW	2									
5	Original Toner Cartridge Printer Brother HL-L5000D	2									
6	Brother Toner DCP-L55100W B	2									
7	Printer and Scan - HP LaserJet Tank MFP 2602sdw	2									
8	Printer and Scan - HP LaserJet Tank MFP 2602sdw	3									
9	Original Toner Cartridge MLT-D 203 L for Samsung Laser Printer Pro Express M3820 ND / M3320 ND	2									
10	Toner for Color Printer 975A Original PageWide Cartridge 975A Black, Yellow, Magenta and Cyan	1 Set									
11	Toner for Color Printer Maxify GX5070 Canon 76 BK G1-76 (BK) Black, Canon 76 BK G1-76 (C) Cyan, Canon 76 BK G1-76 (Y) Yellow Canon 76 BK G1-76 (M) Maenta	2									
12	Original Toner for Printer HP LaserJet 1200 Series Hp LaserJet C7115A (15A)	2									
13	Original Toner Cartridge No. T5508P for Toshiba e-Studio Photo Copier Model:7508A	2									
14	Original Toner Cartridge No. T-6518P for Toshiba e-Studio Photo Copier Model:8518A	2									
15	File Cover (Simple) (Specimen Attached).	200									
16	MD Note File Cover (Specimen Attached).	200									
17	Agenda File Cover for Board of Directors..	500									
18	Agenda File Cover for Board Audit Committee.	200									
19	Agenda File Cover for FP&BDPC.	200									
20	Agenda File Cover for HRR&NC .	200									

Sr. #	Nature of Procement (Description)	Estimated Quantity	Estimated Cost	Allocated Budget for CFY	Roll over Plan: one year after CFY	Roll over Plan: two year after CFY	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
				(Figures Rupees in Million)							
21	Agenda File Cover for RM & UFG Control Committee.	200					As per Procedure	FY- 2026-27	FY 2026-27	FY 2026-27	
22	Agenda File Cover for IT/Digitization Committee.	200									
23	Separator Sets (1 to 31) for Board and its Committee(s) Agendas.	500 Set									
24	File Envelop size (12" x 18") Cloth Line (Khaki 80 grams)	200									
25	File Envelop size (14.5" x 18.5") Cloth Line (Khaki 80 grams)	200									
26	Envclops size (9" x 4") (Khaki 80 grams)	2000									
27	Envelops "A4" size (Khaki 80 grams)	1000									
28	Stapler with pin Remover	5									
29	Stapler Pin	2 Dozen									
30	Scotch Tap	6 Dozen									
31	Cutter with Blades	1 Box									
32	Dumper	5									
33	Glue Stick	4 Dozen									
34	Box File + Clip (Blue)	6 Dozen									
35	Correction Pen	3 Dozen									
36	Picasso	20 Dozen									
37	Red Pen	2 Dozen									
38	Black Pen	4 Dozen									
39	MG Crystal (Black & Blue)	2 Dozen									
40	Fine liner x 1	1 Dozen									
41	Highlighter	2 Dozen									
42	Led pencil / Short Hand Pencil	5 Dozen									
43	Scale	2 Dozen									
44	Yellow Chit pad	4 Dozen									
45	Flags	2 Dozen									
46	Dispatch Register	4									
47	Receiving Register	2									
48	Writing pad	2 Dozen									
49	Short Hand Book	1 Dozen									

Sr. #	Nature of Procurement (Description)	Estimated Quantity	Estimated Cost	Allocated Budget for CFY	Roll over Plan one year after CFY	Roll over Plan two year after CFY	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion
				(Figures Rupees in Million)						
50	Peon Book	1 Dozen	-	-	N/A	N/A	As per Procedure	FY-2026-27	FY 2026-27	FY 2026-27
51	L Folder	30 Dozen								
52	Filing Tokari	5								
53	Binder Clip (Medium & Large) Chutki	2 Dozen								
54	Paper clip	2 Dozen								
55	Razer	2 Dozen								
56	Havey duty Stapler / Pin 23/17	1								
57	Calculator	3								
58	Punch Machine (Large)	1								
59	Pencil Sharpener Machine	2								
60	Permanent Black Marker	3 Dozen								
61	Annual Report + Notice / Envelopes printing	300	3,700,000	3,700,000						
62	Dispatch Notice + Envelopes	50,000	1,500,000	1,500,000						
63	Quarterly Reports Printing & Designing	3	700,000	700,000						
64	EGM Notices / Envelopes printing	100,000	3,000,000	3,000,000						
			17,580,000	17,580,000						

The Annual Procurement Plan may be prepared on the assumption that total allocated budget of the current Financial year (CFY) will be released.

*Estimated Cost' represents 'Total Cost' of the Contract. Where expected duration of a contract is more than one year and accordingly the total cost of the contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year(s).

** Procurement method means Open Competitive Bidding /Bidding / Petty Purchases/Quotations/ Direct Contracting / Negotiated Tendering.

***ANNUAL PROCUREMENT PLAN FOR FY 2026-27 (under Rule 8 to 9 of the Public Procurement Rules 2004)**

Name of the Procuring Agency : SNGPL (Corrosion Control Department)

1	2		3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost (Rs.)**	Estimated Cost (Rs. Millions)**	Allocated Budget for CFY	Roll over Plan: one year	Roll over Plan: two years after CFY	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
				(Figures Rupees in Million)							
1	Tendering for Boring and lowering ,construction of Rooms/Platforms and fencing etc.of CP station.	307,000,000	307	Budget approved	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27			For CP Stations Installation (New / Renovations)
2	Tendering for hiring of third-party inspection firm for NDT inspections on Transmission pipelines	80,000,000	80	Budget allocation is subject to relevant approvals	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27			For Pipeline Integrity Assessments
3	Material of recoating works with CT based material / Cold applied Polymeric Tape /liquid Epoxy on Entire Transmission Network of various Dia meters	75,000,000	75	Budget allocation is subject to relevant approvals	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27			For recoating and coating repair works on Transmission pipelines
4	Execution cost of recoating works with CT based material / Cold applied Polymeric Tape /liquid Epoxy on Entire Transmission Network of various Dia meters	60,000,000	60	Budget allocation is subject to relevant approvals							
5	Tender for Data Validation, Modeling & Designing of Mitigation Strategy Against HVDC interference with Transmission & Distribution Pipelines	6,000,000	6	Budget approved	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27			For Pipeline Integrity Assessments
6	Corrugated sheet	3,154,800	3.1548	Budget approved	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27			For O/W plant & parking sheds
7	Calcined Petroleum Coke	50,800,000	50.8	Budget approved	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27			For Groundbed Installation of CP Stations (New / Renovations)
8	Portable Half Cell	375,000	0.375	Budget approved	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27			Required for CP activities in distribution regions / Transmission sections/ project camps.
9	Cadweld Mould	450,000	0.45								
10	DC Analogue Amp Meter with Shunt	250,000	0.25	Budget approved	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27			Required for Repairing of Air Cooled Transformer rectifier Units / Remote monitoring units
11	DC Analogue Volt meter	150,000	0.15								
12	DC Digital Amp Meter with Shunt	500,000	0.5								
13	DC Digital Volt meter	320,000	0.32								
14	Leatheroid No. 10	100,000	0.1								
15	Klingrite Sheet 1/8	120,000	0.12								
16	Soldering Wire (60/40)	120,000	0.12								

	Circuit Breaker 20 Amp	1,000,000	1						
18	Metallurgical Coke	39,840,000	39.84	Budget approved	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27	For Groundbed Installation Stations (New / Renovation)
19	Metallurgical Coke	145,000,000	145						
20	Trolley for Tractor (14' X 8' X 2")	1,500,000	1.5						
21	Cable (16mm2)	2,376,000	2.376						
22	DCVG Survey equipment	15,000,000	15						
23	Digital AC/DC Clamp on Meters	3,750,000	0.375	Budget approved	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27	Required for CP activities Distribution regions / Transmission sections/ project camps.
24	Portable Welding Plants	5,500,000	5.5						
25	Dust filters for leak detection equipment	120,000	0.12						
26	Moisture/ Hydrophobic Filters for leak detection equipment.	38,000	0.038						
27	Portable Half Cell	377,500	0.3775						
28	Cadweld Thermite Weld Charges	2,000,000	2						
29	Cadweld Mould	495,000	0.495	Budget allocation is subject to relevant approvals	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27	Required for CP activities Distribution regions / Transmission sections/ project camps.
30	Cable (16mm2)	3,920,400	3.9204						
31	Mg anodes	8,800,000	8.8						
32	HSCI Tubular Anodes Kit	240,000,000	240						
	Mixed Metal Oxide Anodes	208,000,000	208						
34	Cable (35 mm2)	84,000,000	84						
35	Y-Spice Kits	5,000,000	5						
36	Earthing Sets	4,500,000	4.5	Budget allocation is subject to relevant approvals	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27	Required for construction & renovation of CP stations Distribution regions / Transmission sections/ project camps.
37	Anode Junction Boxes	4,800,000	4.8						
38	Metallurgical Coke	155,000,000	155						
39	Slaked Lime	3,000,000	3						
40	Sodium Chloride	2,000,000	2						
41	Truck 14 ft X 8 ft lifting body arrangement.	35,000,000	35	Budget allocation is subject to relevant approvals	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27	Required for CP activities distribution regions / Transmission sections/ project camps.
42	Trailer mounted drilling rigs	20,000,000	20						

43	Road Vehicle Weigh Bridge (100 M. Tons) Capacity for Carbonaceous Backfill Plant at CCC, Kotla Khat, Lahore	20,000,000	20	Budget allocation is subject to relevant approvals	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27	Required for Corrosion control center for weight of raw material of Carbonaceous backfill Trucks, received from Steel mills/ Load suppliers
44	Installation and Commissioning of Solar Powered CP System on Transmission Pipelines	12,000,000	12	Budget allocation is subject to relevant approvals	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27	Required for Transmission sections/ project camps
45	Bore Hole Soil Resistivity Meter (100 Meter Depth)	8,000,000	8						
46	DC Supply 2000 Watt	3,000,000	3						
47	Floor Standing Air Conditioner / Cabinet AC (4 Ton)	1,600,000	1.6						
48	DC Supply 2000 Watt	3,000,000	3						
49	Air Conditioner (1.5 Ton) Split Type	2,800,000	2.8						
50	Exhaust Fan	100,000	0.1						
51	Ceiling Fan	100,000	0.1						
52	Pedestal Fan (26")	300,000	0.3						
53	Search Lights LED (100 Watt)	120,000	0.12						
54	Light Mounted Power Generator (10 KVA)	2,000,000	2						
55	Generator 5KV	500,000	0.5						
56	Electric Water Cooler	1,000,000	1						
57	Electric Room Heater	30,000	0.03						
58	Water Dispenser with refrigerator	600,000	0.6						
59	Grinder (Hand Held) 1500 Watt	80,000	0.08						
60	Portable Grinder	240,000	0.24						
61	Portable De-watering pump small size	600,000	0.6						
62	Water Dispenser	240,000	0.24						
63	UPS (3000 WATT)	500,000	0.5						
64	Stabilizer (5000 WATT)	150,000	0.15						
65	Electric Dust Blower	420,000	0.42						
66	Air Compressor	19,000,000	19						
67	Current Interrupter / Relay	2,000,000	2						
68	Aluminium ladder Foldable	130,000	0.13						
69	Pit gauge	50,000	0.05						
70	Temperature gauge	30,000	0.03						
71	Hot Air Gun	25,000	0.025						
72	Digital Multi Meter built in Oscilloscope	75,000	0.075						
73	Work Bench Variable Power Supply 0-13V, 5AH	100,000	0.1						
74	Pin Brazing Machine	6,000,000	6						
75	Umbrella (8' dia), water proof with MS bar Support	150,000	0.15						
76	Water spray tank for CIPS surveys	50,000	0.05						
77	Drill Machine 1/2" bit size	660,000	0.66						
78	Push-off Adhesion Tester	1,500,000	1.5						
79	Cross Hatch (Full Kit)	250,000	0.25						
80	High temperature furnace	1,500,000	1.5						
81	Hand Pallet Trolley	1,500,000	1.5						
82	Oscilloscope	1,000,000	1						
83	1-ton floor weighing scale with an indicator stand	2,000,000	2						
84	Desert Cooler	825,000	0.825						
85	Search Lights LED (100 Watt)	120,000	0.12						

	Electric Room Heater	30,000	0.03				
87	Grinder (Hand Held) 1500 Watt	80,000	0.08				
88	Portable De-watering pump small size	600,000	0.6				
89	Stabilizer (5000 W/AT)	150,000	0.15				
90	Subordinate Tents	2,800,000	2.8				
91	De-watering Pump	300,000	0.3				
92	Generator 5KV	500,000	0.5				
93	Tractor (Fiat-640) with (along with front & rear blades)	5,500,000	5.5	Budget allocation is subject to relevant approvals	N/A	N/A	Within FY 2026-27
94	Rear Plough for Tractor	200,000	0.2				
95	Manual Lifter Trolley Hydraulic	1,300,000	1.3				
96	Fork Lifter	7,500,000	7.5	Budget allocation is subject to relevant approvals	N/A	N/A	Within FY 2026-27
97	Air Compressor (Rot Air) 88 KW (118 HP)	6,000,000	6				
98	Remote Monitoring Electronic Kit (GSM Based)	4,130,000	4.13				
99	Analogic Amp Meter With External Shunt	150,000	0.15				
100	Ammeter DC Digital With Shunt	700,000	0.7				
101	Volt Meter Digital	500,000	0.5				
102	Leatheroid No 10	125,000	0.125				
103	Kalmyrie Sheet 1/8"	50,000	0.05				
104	Circuit Breaker 20A	1,200,000	1.2				
105	Copper Lugs 30A	200,000	0.2				
106	Copper Lugs 60A	400,000	0.4				
107	Flexible Cable 1mm ²	300,000	0.3				
108	Flexible Cable 10mm ²	720,000	0.72				
109	Flexible Cable 4mm ²	500,000	0.5				
110	Flexible Cable Data Cable 7 Core	210,000	0.21	Budget allocation is subject to relevant approvals	N/A	Open Competitive Bidding Process	Within FY 2026-27
111	H.S.I Core E Type For Choke	6,250,000	6.25				
112	H.S.I Core E Type For Transformer	22,500,000	22.5				
113	Phase Semi Conductor 63A	2,250,000	2.25				
114	Electronic Control Kit	3,250,000	3.25				
115	Insulating Sleeve No-4	20,000	0.02				
116	Insulating Sleeve No-6	20,000	0.02				
117	Insulating Sleeve No-8	30,000	0.03				
118	SCR (Thyristor)	3,000,000	3				
119	HRC Fuse	75,000	0.075				
120	Diode IHR	150,000	0.15				
121	Diode IHR	300,000	0.3				
122	Self-loading electric stacker with battery	20,000,000	20				
123	Manual Pallet truck/jack	1,000,000	1				

Required for Repairing of Air Cooled Transformer rectifier Unit / Remote monitoring units

Required for Loading unloading/ shifting of TK units/ carbonaceous backfills/bags

Required for CP activities in Distribution regions/ Transmission sections/ project camps.

124	Procurement of spares of Laser Leak Detection Equipment	3000000	3	Budget Approved	N/A	N/A	Proprietary Basis	Within FY 2026-27	Required for Laser Leak Equipment deputed on Underground Leak Detection Survey on Distribution network
125	Steel Bar Hole Plungers	4800000	4.8		N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27	Required for Underground Detection Survey on Distribution network
126	CP survey and Leak Detection Equipment (CIP, DCVG, Soil Resistivity, Pipeline Locators, PCM, GPS Receivers, Corrosion Voltmeters, AC/DC Clamp-on meters, Laser Leak Detectors, Rugged Tablets, etc)	180000000	180	Budget allocation is subject to relevant approvals	N/A	N/A	Open Competitive Bidding Process	Within FY 2026-27	Required for Cathodic Protection Integrity Assessments, Leak Detection and Underground Detection activities on Distribution & Transmission network