

ANNUAL PROCUREMENT PLAN FOR 2021-22

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Dated: 17.08.2021

Name of the Procuring Agency: M/s SUI NORHTEREN GAS PIPELINE LIMITED

1	2	3	4	5	6	7	8
r. No.	Name of Procurement (Description)	Estimated Cost Million	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Distribution	31,972.00	Open Competitive Bidding	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
2	Metering	188.00	Open Competitive Bidding	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
3	Planning & Development	137.39	Open Competitive Bidding + Proprietary	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
4	LNG/LPG	24.40	Open Competitive Bidding	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
5	Civil	60.83	Open Competitive Bidding	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
6	IT/MIS	1,102.00	Open Competitive Bidding	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
7	HSE	122.70	Open Competitive Bidding	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
8	Administration	385.66	Open Competitive Bidding	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
9	Corrosion Control	266.29	Open Competitive Bidding	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
10	Compression Faisalabad	53.80	Open Competitive Bidding + Proprietary	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
11	Compression Multan	580.04	Open Competitive Bidding + Proprietary	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
12	Business Development	15.00	Open Competitive Bidding	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
13	Billing	431.38	Open Competitive Bidding	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
14	Miscellaneous + Contingency	500.00	Open Competitive Bidding	FY 2021-22	FY 2021-22	As per Bidding Document/PO	
Total Amount Rupees in Millions		35,839.49					

- Detailed Plans are attached. Please upload the same.
- Tender have been issued or will be issued as per requirement, project timeline and Government target.
- Any project announced by Govt. of Pakistan subsequently will be communicated.

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**ANNAUL PROCUREMENT PLAN FOR FISCAL YEAR 2021-22-DISTRIBUTION DEPARTMENT
(UNDER Rule 8 & 9 of the Public procurement Rules 2004)**

Name of Procuring Agency

SNGPL -Distribution Department

Sr. No.	Name of Procurement (Description)	Estimated Cost (Rs. In Million)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
1	Gas Meters and Allied Fittings for installation of 1.2 Million Domestic Gas Connections, 2800 Commercial Gas Connections and 250 Industrial Gas Connections	9,378					Tentative Procurement Plan for Distribution Department has been workedout on the basis of proposed budget for coming FY 2021-22. Therefore, this procurement plan may vary in the light of OGRA's decision against ERR of above FY.
2	Line Pipe, Coating Material and Fittings for Construction of 14,580 Kms Gas Mains against GOP Schemes, Housing Societies, Rehabilitation of Old network, System Augmentation and Rectification of Anomalies.	14,167					
3	829,000 Gas Meters for Replacement of Industrial, Commercial and Domestic Gas Meters	2,782					
4	Material for Construction of 400 Regulating Stations (TBSs/DRSs)	535					
5	Material for Construction of New Sales Meter Stations (SMSs)	240					
6	Gas Meters and allied Fittings for Installation of 2772 Smart Measurement System on existing TBSs at all Regions	2,749					
7	Line Pipe and Fittings for Segmentation of Existing Sales Meter Station (SMSs)	1,120					
8	Pipe & Allied Fittings and Spares etc. for Operational and Maintenance activities of the Regions	400					
9	380 No. Construction Equipments like Welding Plants, PE Tool Kits, Air Compressors etc.	455					
10	70 No. Workshop Plant & Equipment like Drilling & Stopping Machines etc.	95					
11	600 No. Fitter & Welder Tool Kits	35					
12	Procurement of Field Metering, Construction & Electrical Equipments and Loose Tools.	17					
Total (Rs. In Million)		31,972					

Within Fiscal Year 2021-22

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2021-22

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency : SNGPL

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks* (If any)
1	Electric Grinder	30,000	Open competitive Bidding	October, 2021	February, 2022	May, 2022	
2	Hydraulic Hand Pallet	80,000	Open competitive Bidding	October, 2021	February, 2022	May, 2022	
3	Meter Shifting Trolley	312,000	Open competitive Bidding	October, 2021	February, 2022	May, 2022	
4	Eye and body wash	100,000	Open competitive Bidding	October, 2021	February, 2022	May, 2022	
5	Electric Buffing Machine ~1.5 hp	20,000	Open competitive Bidding	October, 2021	February, 2022	May, 2022	
6	Painting System for Commercial Gas Meters	6,000,000	Open competitive Bidding	October, 2021	January, 2022	June, 2022	
7	Celing Fan	145,000	Open competitive Bidding	September, 2021	December, 2021	April, 2022	
8	Bracket Fan	1,000,000	Open competitive Bidding	September, 2021	December, 2021	April, 2022	
9	Exhaust Fan	280,000	Open competitive Bidding	October, 2021	February, 2022	May, 2022	
10	Instant Electrical Water Gyser	75,000	Open competitive Bidding	October, 2021	February, 2022	May, 2022	
11	Floor Standing Air Conditioner Unit 4 Tons capacity.	4,000,000	Open competitive Bidding	October, 2021	January, 2022	June, 2022	
12	Water Dispenser	380,000	Open competitive Bidding	September, 2021	December, 2021	April, 2022	
13	Electric Heaters(5000 watts)	30,000	Open competitive Bidding	September, 2021	December, 2021	April, 2022	
14	Air conditioner split unit 1.5 ton	980,000	Open competitive Bidding	October, 2021	January, 2022	June, 2022	
15	DC Inverter Split Air Conditioner Unit 2.5 Tons Capacity each.	400,000	Open competitive Bidding	October, 2021	January, 2022	June, 2022	
16	Pedastal Fan	20,000	Open competitive Bidding	September, 2021	December, 2021	April, 2022	
17	Air Cooler	20,000	Open competitive Bidding	September, 2021	December, 2021	April, 2022	
18	Blower Heaters	100,000	Open competitive Bidding	September, 2021	December, 2021	April, 2022	
19	Emergency / LED Lights	40,000	Open competitive Bidding	September, 2021	December, 2021	April, 2022	
20	Air curtain	24,000	Open competitive Bidding	September, 2021	December, 2021	April, 2022	
21	Dry Test Meter- Capacity 425 CFT	11,000,000	Open competitive Bidding	October, 2021	January, 2022	June, 2022	
22	Pressure Guages	30,000	Open competitive Bidding	October, 2021	January, 2022	June, 2022	
23	Thermo Hygro Meter	64,000	Open competitive Bidding	October, 2021	January, 2022	June, 2022	
24	Barcode Scanner with RFID Reader	900,000	Open competitive Bidding	October, 2021	January, 2022	June, 2022	
25	Volume calibrator	160,000	Open competitive Bidding	October, 2021	January, 2022	June, 2022	

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Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks* (If any)
26	Temperature Bath	160,000	Open competitive Bidding	October, 2021	January ,2022	June, 2022	
27	Digital multimeter	160,000	Open competitive Bidding	October, 2021	January ,2022	June, 2022	
28	Sonic Nozzle Prover G-6 Capacity	21,000,000	Open competitive Bidding	October, 2021	January ,2022	June, 2022	
29	Under Water Leak Test Bath	4,200,000	Open competitive Bidding	October, 2021	January ,2022	June, 2022	
30	Transfer Prover 10 M for industrial gas meters	8,000,000	Open competitive Bidding	October, 2021	January ,2022	June, 2022	
31	Transfer Prover 23 M for industrial gas meters	10,500,000	Open competitive Bidding	October, 2021	January ,2022	June, 2022	
32	Drill Machine	1,000,000	Open competitive Bidding	October, 2021	January ,2022	June, 2022	
33	Digital Pressure Temperature Calibrator	5,000,000	Open competitive Bidding	October, 2021	January ,2022	June, 2022	
34	Multimeter	50,000	Open competitive Bidding	October, 2021	January ,2022	June, 2022	
35	Ampere Meter (Analogue)	5,000	Open competitive Bidding	September, 2021	December ,2021	April, 2022	
36	Loose Tools	500,000	Open competitive Bidding	October, 2021	February,2022	May, 2022	
37	Power Tools	1,000,000	Open competitive Bidding	October, 2021	February,2022	May, 2022	
38	Spares /Allied Material required for repairing of Gas Meters and EVCs.	107,910,268	Proprietary and Open competitive Bidding basis	Nov-21	Mar-22	June, 2022	
39	Allied material required for repairing of Gas Meters as and when required basis.	2,500,000	petty purchase	N / A	N / A	N / A	

**Above mentioned requirements are on the basis of previous year consumption , foreseeing future requirements and annual targets,which is subject to OGRA approval & change in targets by Management for Fiscal year 2021-22.*

Total = 188,175,268,268